

## **The Appendix Section**

**This section of the budget contains the following information:**

- **Changes In Net Assets- Last Five Fiscal Years**
- **Principal Property Taxpayers**
- **Net Assets By Component- Last Five Fiscal Years**
- **Changes in Fund Balances, Governmental Funds- Last Ten Fiscal Years**
- **Assessed and Estimated Actual Value of Taxable Property- Last Ten Fiscal Years**
- **Fund Balances, Governmental Funds- Last Ten Fiscal Years**
- **Property Tax Levies and Collections- Last Ten Fiscal Years**
- **Ratios of Outstanding Debt By Type**
- **Schedule of Debt Limitation**
- **Legal Debt Margin Information**
- **Demographic and Economic Statistics- Last Ten Fiscal Years**
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**CITY OF BRISTOL**  
**CHANGES IN NET ASSETS**  
**LAST FIVE FISCAL YEARS**

	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>
Expenses:						
Governmental activities:						
General government	11,110	11,487	8,746	8,816	10,849	9,414
Public safety	24,268	22,984	24,366	23,751	21,649	21,350
Public works	27,278	24,140	23,747	22,969	22,475	24,496
Health and welfare	5,995	3,987	4,182	3,277	5,439	5,858
Libraries	2,369	1,995	2,880	2,926	1,827	1,963
Parks and recreation	3,175	3,603	5,802	6,014	2,303	2,963
Education	108,150	106,964	93,175	90,751	89,628	86,691
Miscellaneous	694	754	752	607	1,112	589
Interest on long-term debt	2,335	1,840	1,949	1,522	1,767	1,948
<b>Total governmental activities expenses</b>	<b>185,374</b>	<b>177,754</b>	<b>165,599</b>	<b>160,633</b>	<b>157,049</b>	<b>155,272</b>
Business-type activities:						
Water	6,154	5,363	5,215	5,669	4,926	5,307
<b>Total primary government expenses</b>	<b>191,528</b>	<b>183,117</b>	<b>170,814</b>	<b>166,302</b>	<b>161,975</b>	<b>160,579</b>
Program revenues:						
Governmental activities:						
Charges for services						
General Government	3,490	3,563	2,865	1,963	1,709	2,696
Public Works	6,325	6,266	6,049	5,821	5,810	5,541
Education	2,247	1,994	1,934	1,330	1,876	3,069
Other	1,917	1,862	1,584	1,557	1,727	2,059
Operating grants and contributions	57,800	56,201	51,287	50,216	52,180	50,006
Capital grants and contributions	8,641	12,917	1,354	2,628	1,823	4,228
<b>Total governmental activities program revenues</b>	<b>80,420</b>	<b>82,803</b>	<b>65,073</b>	<b>63,515</b>	<b>65,125</b>	<b>67,599</b>
Business-type activities:						
Charges for services	5,428	5,661	5,485	5,444	5,789	5,777
Capital grants and contributions	209	19	14	19	42	82
<b>Total business-type activities program revenues</b>	<b>5,637</b>	<b>5,680</b>	<b>5,499</b>	<b>5,463</b>	<b>5,831</b>	<b>5,859</b>
<b>Total primary government program revenues</b>	<b>86,057</b>	<b>88,483</b>	<b>70,572</b>	<b>68,978</b>	<b>70,956</b>	<b>73,458</b>
Net (expense) revenue:						
Governmental activities	(104,954.00)	(94,951)	(100,526)	(97,118)	(91,924)	(87,673)
Business-type activities	(517.00)	317	284	(206)	905	552
<b>Total primary government net expense</b>	<b>(105,471.00)</b>	<b>(94,634)</b>	<b>(100,242)</b>	<b>(97,324)</b>	<b>(91,019)</b>	<b>(87,121)</b>

**CITY OF BRISTOL**  
**CHANGES IN NET ASSETS (continued)**  
**LAST FIVE FISCAL YEARS**

	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>
General revenues and other changes in net assets:						
Governmental activities:						
Property taxes	103,644	99,931	96,106	89,646	79,215	73,610
Grants and contributions not restricted to specific purposes	6,409	5,850	4,447	4,798	5,349	6,365
Unrestricted investment earnings	3,700	2,738	1,633	677	880	1,360
Other general revenues	147	511	190	83	266	192
<b>Total governmental activities</b>	<b>113,900</b>	<b>109,030</b>	<b>102,376</b>	<b>95,204</b>	<b>85,710</b>	<b>81,527</b>
Business-type activities:						
Unrestricted investment earnings	325	84	194	157		
<b>Total primary government</b>	<b>114,225</b>	<b>109,114</b>	<b>102,570</b>	<b>95,361</b>	<b>85,710</b>	<b>81,527</b>
Changes in net assets:						
Governmental activities	8,946	14,079	1,850	(1,914)	(6,214)	(6,146)
Business-type activities	(192)	401	478	(49)	905	552
<b>Total primary government</b>	<b>8,754</b>	<b>\$14,480</b>	<b>\$2,328</b>	<b>(\$1,963)</b>	<b>(\$5,309)</b>	<b>(\$5,594)</b>

Notes:

- (1) Schedule prepared on the accrual basis of accounting
- (2) The City began to report accrual information when it implemented GASB Statement 34 in fiscal year 2002.

**CITY OF BRISTOL**  
**PRINCIPAL PROPERTY TAXPAYERS**  
**GRAND LISTS OF 2005 and 1996**

<u>TAXPAYER</u>	OCTOBER 1, 2005			OCTOBER 1, 1996		
	TAXABLE ASSESSED VALUE	RANK	PERCENTAGE OF TOTAL CITY	TAXABLE ASSESSED VALUE	RANK	PERCENTAGE OF TOTAL CITY
			TAXABLE ASSESSED VALUE			TAXABLE ASSESSED VALUE
E.S.P.N.	224,175,680	1	7.1%	54,370,550	1	2.0%
OGDEN MARTIN SYSTEMS OF BRISTOL INC	37,977,030	2	1.2%	44,902,050	2	1.7%
CONNECTICUT LIGHT AND POWER CO.	25,809,490	3	0.8%	14,951,300	7	6.0%
WEBSTER BANK	15,374,290	4	0.5%			
THEIS PRECISION STEEL	14,885,270	5	0.5%	10,221,730	10	0.4%
FEDERAL REALTY INVESTMENT TRUST	13,598,520	6	0.4%	11,784,780	9	0.4%
BARNES GROUP	13,431,890	7	0.4%	24,588,860	3	0.9%
OTIS ELEVATOR	11,831,020	8	0.4%	15,393,380	6	0.6%
CARPENTER REALTY COMPANY	11,648,570	9	0.4%	16,880,540	5	0.6%
BRISTOL INDUSTRIAL ASSOCIATES LLC	10,369,030	10	0.3%			
GENERAL MOTORS				23,087,020	4	0.9%
SUPERIOR ELECTRIC COMPANY				13,718,960	8	0.5%
TOTAL	<u>\$379,100,790</u>		<u>12.0%</u>	<u>\$229,899,170</u>		<u>14%</u>

Source: City of Bristol, Office of Tax Assessor

**CITY OF BRISTOL**  
**NET ASSETS BY COMPONENT**  
**LAST FIVE FISCAL YEARS**

	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>
Governmental activities:						
Invested in capital assets, net of related debt	\$200,700	\$198,732	\$190,922	\$195,021	\$191,816	\$191,010
Restricted	410	341	296	269	219	384
Unrestricted	51,656	44,747	38,523	32,601	37,770	44,625
Total governmental activities net assets	<u>\$252,766</u>	<u>\$243,820</u>	<u>\$229,741</u>	<u>\$227,891</u>	<u>\$229,805</u>	<u>\$236,019</u>
Business-type activities:						
Invested in capital assets, net of related debt	18,427	\$18,970	\$19,515	\$19,515	\$18,544	\$17,426
Unrestricted	6,297	5,946	5,000	4,522	5,542	5,755
Total business-type activities net assets	<u>24,724</u>	<u>\$24,916</u>	<u>\$24,515</u>	<u>\$24,037</u>	<u>\$24,086</u>	<u>\$23,181</u>
Primary government:						
Invested in capital assets, net of related debt	219,127	\$217,702	\$210,437	\$214,536	\$210,360	\$208,436
Restricted	410	341	296	269	219	384
Unrestricted	57,953	50,693	43,523	37,123	43,312	50,380
Total primary government net assets	<u>277,490</u>	<u>\$268,736</u>	<u>\$254,256</u>	<u>\$251,928</u>	<u>\$253,891</u>	<u>\$259,200</u>

Notes:

- (1) Schedule prepared on the accrual basis of accounting
- (2) The City began to report accrual information when it implemented GASB Statement 34 in fiscal year 2002.

## CITY OF BRISTOL

### CHANGES IN FUND BALANCES, GOVERNMENTAL FUNDS LAST TEN FISCAL YEARS

	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>
Revenues:					
Taxes and assessments	102,760	\$99,958	\$93,490	\$88,948	\$78,245
Interest and lien fees on delinquent taxes and assessments	1,053	1,476	3,812	1,351	1,255
Licenses, permit and fees	5,897	6,145	1,488	1,481	1,156
Intergovernmental	72,764	75,037	57,378	57,324	59,814
Charges for services	7,299	7,143	10,852	9,724	9,735
Income on investments	3,307	2,410	1,538	677	820
Miscellaneous	2,054	1,839	1,371	1,180	1,249
<b>Total revenues</b>	<b>195,134</b>	<b>194,008</b>	<b>169,929</b>	<b>160,685</b>	<b>152,274</b>
Expenditures:					
General government	8,274	7,542	6,386	6,095	6,428
Public safety	19,957	20,024	19,100	18,541	17,962
Public works	19,683	19,247	17,252	16,006	16,630
Health and welfare	4,784	3,652	3,564	3,042	5,391
Libraries	1,963	1,676	1,578	1,584	1,478
Parks and recreation	2,234	2,626	2,235	2,096	1,942
Education	96,495	91,734	84,302	80,071	77,763
Citywide:					
Employee benefits and pensions	2,719	2,888	2,897	2,405	2,103
Insurance	713	717	638	654	1,687
Miscellaneous	692	718	752	607	1,112
Capital outlay	16,715	23,088	19,908	10,903	5,411
Debt service:					
Principal retirement	5,099	5,773	4,644	4,633	4,520
Interest and fiscal charges	1,855	1,794	1,764	1,601	1,795
Refunding bond issuance cost			150		
<b>Total expenditures</b>	<b>181,183</b>	<b>181,479</b>	<b>165,170</b>	<b>148,238</b>	<b>144,222</b>
<b>Excess of revenue over (under) expenditures</b>	<b>13,951</b>	<b>12,529</b>	<b>4,759</b>	<b>12,447</b>	<b>8,052</b>
Other financing sources (uses):					
Transfers in	14,015	12,104	9,533	10,574	8,893
Transfers out	(34,227)	(31,066)	(27,815)	(27,626)	(23,193)
Proceeds from capital leases					
Proceeds from borrowing	21,606	470	23,059	1,488	
Proceeds from refunding			10,740		
Premium on refunding bonds issued			515		
Payment to refunded bond escrow agent			(11,105)		
<b>Total other financing sources (uses)</b>	<b>1,394</b>	<b>(18,492)</b>	<b>4,927</b>	<b>(15,564)</b>	<b>(14,300)</b>
<b>Net change in fund balances</b>	<b>15,345</b>	<b>(\$5,963)</b>	<b>\$9,686</b>	<b>(\$3,117)</b>	<b>(\$6,248)</b>
<b>Debt service as a percentage of noncapital expenditures</b>	<b>4.4%</b>	<b>4.8%</b>	<b>4.5%</b>	<b>4.5%</b>	<b>4.5%</b>

Notes:

Note 1: Schedule prepared on the modified accrual basis of accounting

Note 2: Data presented for years prior to the implementation of GASB #34 (2002) has been restated to conform with current

**CITY OF BRISTOL**

**CHANGES IN FUND BALANCES, GOVERNMENTAL FUNDS (continued)  
LAST TEN FISCAL YEARS**

<u>2002</u>	<u>2001</u>	<u>2000</u>	<u>1999</u>	<u>1998</u>
\$72,125	\$68,730	\$65,573	\$71,100	\$70,118
1,195	1,021	972	1,013	1,119
1,255	1,089	897	898	629
61,377	59,133	69,794	61,525	50,090
9,306	8,733	9,316	8,391	7,795
2,263	3,339	2,780	3,037	2,813
1,610	2,451	1,363	1,144	2,392
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
149,131	144,496	150,695	147,108	134,956
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
5,953	5,745	5,260	5,452	7,133
18,324	16,877	16,432	15,573	15,111
16,450	16,227	15,707	17,321	15,634
5,608	5,351	6,634	8,365	6,169
1,367	1,358	1,349	1,460	1,218
2,512	1,885	1,748	1,878	2,192
76,758	72,311	69,520	66,444	63,651
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
1,754	1,614	1,696	3,164	3,650
1,292	689	652	606	877
945	1,052	1,329	1,658	1,512
9,203	12,031	20,577	16,689	4,430
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
4,325	4,045	4,195	4,255	4,320
1,979	2,144	2,165	2,313	1,900
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
146,470	141,329	147,264	145,178	127,797
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
2,661	3,167	3,431	1,930	7,159
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
8,415	8,790	8,956	7,465	9,242
(17,221)	(15,663)	(15,344)	(15,474)	(17,479)
11				508
2,893	6,440		17,765	
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
(5,902)	(433)	(6,388)	9,756	(7,729)
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
(\$3,241)	\$2,734	(\$2,957)	\$11,686	(\$570)
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
4.6%	4.8%	5.0%	5.1%	5.0%

## CITY OF BRISTOL

### ASSESSED VALUE AND ESTIMATED ACUTAL VALUE OF TAXABLE PROPERTY LAST TEN FISCAL YEARS

FISCAL YEAR	.....REAL PROPERTY.....			PERSONAL PROPERTY	MOTOR VEHICLE
	RESIDENTIAL	COMMERCIAL	INDUSTRIAL		
2007	\$ 2,015,853	\$ 284,262	\$ 183,537	\$ 373,548	\$ 338,877
2006	1,972,390	278,040	173,782	357,779	320,031
2005	1,964,939	246,747	173,002	262,366	300,023
2004	1,956,066	228,333	173,089	266,201	310,713
2003	1,542,722	215,548	167,120	268,675	303,467
2002	1,501,644	235,990	168,030	249,304	294,009
2001	1,488,721	227,738	166,678	236,103	280,173
2000	1,480,005	220,807	165,266	222,934	254,812
1999	1,792,754	323,814	198,691	195,986	242,350
1998	1,781,788	322,793	193,325	174,999	241,134

**CITY OF BRISTOL**

**ASSESSED VALUE AND ESTIMATED ACUTAL VALUE OF TAXABLE PROPERTY  
(continued)  
LAST TEN FISCAL YEARS**

LESS TAX-EXEMPT PROPERTY	TOTAL TAXABLE ASSESSED VALUE	TOTAL DIRECT TAX RATE	ESTIMATED ACTUAL TAXABLE VALUE	TAXABLE ASSESSED VALUE AS A PERCENTAGE OF ACTUAL TAXABLE VALUE
\$ 155,518	\$ 3,040,560	34.21	\$ 4,343,658	70%
142,739	2,959,283	33.33	4,431,461	70%
71,827	2,875,250	32.83	4,210,111	70%
89,196	2,845,206	30.93	4,192,003	70%
105,523	2,392,009	32.25	3,567,904	70%
102,240	2,346,737	30.5	3,498,539	70%
99,018	2,300,395	29.55	3,427,733	70%
98,595	2,245,229	28.9	3,348,320	70%
80,455	2,673,140	26.5	3,933,707	70%
50,653	2,633,521	26.5	3,877,198	70%

(1) Assessed values for all real and personal property located within the City on October 1, are included on the Grand List by the Assessor's office.  
A Board of Tax Review determines whether adjustments to the Assessor's list under appeal are warranted. Assessments are computed at 70% of market value. A revaluation of all property within the City is required to be completed no less than every five years. Physical Revaluation every ten years.

(2) Includes tax-emempt property

(3) Revaluation year

**CITY OF BRISTOL  
FUND BALANCES, GOVERNMENTAL FUNDS  
LAST TEN FISCAL YEARS**

	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>	<u>2001</u>	<u>2000</u>	<u>1999</u>	<u>1998</u>
General Fund										
Reserved	1,419	\$1,668	\$753	\$2,310	\$1,714	\$2,013	\$2,129	\$1,802	\$1,684	\$1,369
Unreserved	26,302	25,818	24,030	18,010	17,269	19,818	19,465	19,315	18,686	15,626
Total general fund	<u>27,721</u>	<u>\$27,486</u>	<u>\$24,783</u>	<u>\$20,320</u>	<u>\$18,983</u>	<u>\$21,831</u>	<u>\$21,594</u>	<u>\$21,117</u>	<u>\$20,370</u>	<u>\$16,995</u>
All other governmental funds:										
Reserved	5,339	\$16,412	\$10,065	\$5,607	\$5,400	\$4,821	\$4,537	\$11,098	\$21,220	\$3,589
Unreserved, reported in:										
Special revenue funds	7,579	7,914	7,495	5,834	5,261	5,330	6,364	7,190	8,747	8,426
Capital projects funds	1,853	(24,611)	(9,158)	(8,254)	(2,980)	933	3,393	(6,255)	(14,184)	(4,525)
Permanent funds	246	192	171	163	123	120	133	137	91	73
Total all other governmental funds	<u>15,017</u>	<u>(\$93)</u>	<u>\$8,573</u>	<u>\$3,350</u>	<u>\$7,804</u>	<u>\$11,204</u>	<u>\$14,427</u>	<u>\$12,170</u>	<u>\$15,874</u>	<u>\$7,563</u>

**CITY OF BRISTOL**  
**PROPERTY TAX LEVIES AND COLLECTIONS**  
**LAST TEN FISCAL YEARS**

FISCAL YEAR ENDED JUNE 30,	TAX RATE IN MILLS	TAXES LEVIED FOR THE FISCAL YEAR	COLLECTED WITHIN THE FISCAL YEAR OF THE LEVY		COLLECTION IN SUBSEQUENT YEARS	TOTAL COLLECTIONS TO DATE	
			AMOUNT	PERCENTAGE OF LEVY		AMOUNT	PERCENTAGE OF LEVY
2007	34.21	\$103,074	\$100,951	97.94%		\$100,951	97.94%
2006	33.33	99,648	97,765	98.11%	1,631	99,396	99.75%
2005	32.83	95,382	93,483	98.01%	1,780	95,263	99.55%
2004	30.93	88,824	86,734	97.65%	1,997	88,731	99.55%
2003	32.25	77,983	75,910	97.34%	1,982	77,892	99.50%
2002	30.50	72,315	70,196	97.07%	1,005	71,201	99.53%
2001	29.55	68,851	66,853	97.10%	730	67,583	99.53%
2000	28.90	65,564	63,789	97.29%	1,690	65,479	99.56%
1999	26.50	71,206	69,146	97.11%	2,024	71,170	99.64%
1998	26.50	70,493	68,575	97.28%	1,581	69,791	99.65%

**CITY OF BRISTOL**  
**RATIOS OF OUTSTANDING DEBT BY TYPE**  
**LAST TEN FISCAL YEARS**

FISCAL YEAR	GOVERNMENTAL ACTIVITIES		BUSINESS- TYPE ACTIVITIES	TOTAL PRIMARY GOVERNMENT	RATIO OF GENERAL BONDED DEBT TO ESTIMATED ACTUAL TAXABLE VALUE OF PROPERTY	DEBT PER CAPITA
	GENERAL OBLIGATION BONDS	CAPITAL LEASES	WATER			
2007	59,762		7,034	\$66,796	1.54%	\$1,090
2006	43,255	0	4,355	\$47,610	1.07%	781
2005	48,558	3	5,100	53,661	1.27%	884
2004	30,133	6	5,155	35,294	0.84%	593
2003	33,278	8	6,360	39,646	1.11%	660
2002	37,798	10	7,510	45,318	1.30%	754
2001	39,230	0	8,610	47,840	1.40%	809
2000	36,835	170	9,660	46,665	1.39%	789
1999	41,030	444	10,670	52,144	1.33%	882
1998	27,520	716	11,640	39,876	1.03%	670

Notes: Details regarding the City's outstanding debt can be found in the notes to the financial statements.

# CITY OF BRISTOL

## CITY OF BRISTOL, CONNECTICUT SCHEDULE OF DEBT LIMITATION JUNE 30, 2007 (IN THOUSANDS)

Total Tax collections, including interest and lien fees \$103,757

Reimbursement for loss of revenue:

Tax relief for the elderly - freeze 17

BASE \$103,774

	<b>General Purpose</b>	<b>Schools</b>	<b>Sewers</b>	<b>Urban Renewal</b>	<b>Pension Deficit</b>
Debt limitation:					
2 1/4 times base	\$233,492				
4 1/2 times base		\$466,983			
3 3/4 times base			\$389,153		
3 1/4 times base				\$337,266	
3 times base					\$311,322
Total	233,492	466,983	389,153	337,266	311,322
Indebtedness:					
Bonds payable	30,996	23,712	5,054		
Bonds authorized, and unissued	2,920	22,986			
Stant Grant Commitments	(2,199)	(22,986)			
Total	31,717	23,712	5,054		
Debt limitation in excess of outstanding and authorized debt	\$201,775	\$443,271	\$384,099	\$337,266	\$311,322

Note: In no event shall total debt exceed seven times annual receipts from taxation.  
The maximum permitted under this formula would be \$726,418,000

## CITY OF BRISTOL

### LEGAL DEBT MARGIN INFORMATION LAST TEN FISCAL YEARS

	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998
Debt limitation	726,418	\$710,220	\$681,765	\$631,918	\$555,702	\$512,386	\$487,476	\$467,544	\$502,432	\$499,422
Total net debt applicable to limit	60,483	74,152	46,766	30,118	34,304	35,777	32,821	42,450	53,861	57,135
Legal debt margin	<u>\$665,935</u>	<u>\$636,068</u>	<u>\$634,999</u>	<u>\$601,800</u>	<u>\$521,398</u>	<u>\$476,609</u>	<u>\$454,655</u>	<u>\$425,094</u>	<u>\$448,571</u>	<u>\$442,287</u>
Total net debt applicable to the limit as a percentage of debt limit	8.33%	10.44%	6.86%	4.77%	6.17%	6.98%	6.73%	9.08%	10.72%	11.44%

Source: Comprehensive annual financial report - Schedule of Debt Limitation

Note: See Table 9 for calculation of current year debt limitation

**CITY OF BRISTOL**  
**DEMOGRAPHIC AND ECONOMIC STATISTICS**  
**LAST TEN FISCAL YEARS**

CALENDAR YEAR	POPULATION(1)	PER CAPITA INCOME(2)*	MEDIAN AGE(2)*	SCHOOL ENROLLMENT(3)	UNEMPLOYMENT RATE(4)
2007	61,258	N/A	N/A	9,004	4.3%
2006	60,992	N/A	39.0	9,049	4.7%
2005	60,722	25,872	39.0	8,991	5.5%
2004	60,541	N/A	N/A	9,002	5.6%
2003	60,026	N/A	N/A	8,971	6.1%
2002	60,137	N/A	N/A	8,927	5.0%
2001	59,145	25,782	36	8,868	3.9%
2000	59,158	25,667	37.6	8,746	2.4%
1999	59,152	23,362	N/A	8,598	3.6%
1998	59,509	21,174	N/A	8,646	3.4%

(1) Source: State Health Department

(2) Source: State Department of Economic Development, 2000 Census

(3) Source: Bristol Board of Education

(4) Source: State Department of Labor

\*Information not available for all years

## CITY OF BRISTOL

### OPERATING INDICATORS BY FUNCTION/PROGRAM LAST TEN FISCAL YEARS

<u>FUNCTION/PROGRAM</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>
General government:					
Building permits issued	1,728	1,855	1,855	1,976	1,693
Police:					
Physical arrests	3451	2426	2300	2386	2088
Parking violations	3402	3885	4240	4484	3429
Traffic violations	10,246	7,884	10,097	10,807	9,071
Fire:					
Emergency responses	3,036	3,090	2,521	2,247	2,154
Fires extinguished	252	271	209	179	203
Inspections	475	523	533	247	324
Refuse collection:					
Refuse collected (tons per day)	76.52	74.54	73	69.7	67.15
Recyclables collected (tons per day)	11	13.77	13.8	14.7	14.4
Other public works:					
Street resurfacing (miles)	8.8	7.3	4.8	8.8	7.3
Potholes repaired	1000	1000	1000	1000	1000
Parks and recreation:					
Athletic field permits issued	992	1034	1087	1116	1057
Library:					
Volumes in collection	180,180	170,155	168,756	166,540	166,556
Total volumes borrowed	336,680	298,629	321,208	376,762	386,865
Water:					
New connections					
Water main breaks	23	18	15	19	24
Average daily consumption (thousands of gallons)	5,300,000	5,700,000	5,800,000	5,500,000	5,290,000
Peak daily consumption (thousands of gallons)	7,900,000	7,800,000	8,100,000	7,410,000	8,020,000
Wastewater:					
Average daily sewage treatment (millions of gallons daily)	8.96	10.06	8.6	8.8	9.4

Source: City of Bristol: Building Department, Police Department, Fire Department, Parks & Recreation Department, Public Works Department, Library, Water Department and Solid Waste Department

**CITY OF BRISTOL**

**OPERATING INDICATORS BY FUNCTION/PROGRAM (continued)  
LAST TEN FISCAL YEARS**

<u>2002</u>	<u>2001</u>	<u>2000</u>	<u>1999</u>	<u>1998</u>
1,890	1,711	1,759	1,674	1,644
2241	2003	1043	1890	2018
4867	1441	N/A	N/A	N/A
9,538	8,491	8,356	7,795	9,423
1,974	2,138	2,226	2,152	N/A
251	208	286	260	N/A
297	432	534	313	231
65.3	63.46	61.61	59.76	57.91
14.8	14.9	14.7	14.6	14.9
9.2	10.6	9	10.4	8.6
1000	1000	1000	1000	1000
999	891	871	788	508
159,892	155,710	146,872	148,228	148,213
368,743	355,028	347,606	358,087	343,084
19	12	18	15	19
4,910,000	5,570,000	5,220,000	5,220,000	5,003,000
10,700,000	9,561,000	8,033,000	11,790,000	9,980,000
7	9.6	9.6	9	8.9

# CITY OF BRISTOL

## CAPITAL ASSET STATISTICS BY FUNCTION/PROGRAM LAST TEN FISCAL YEARS

<u>FUNCTION/PROGRAM</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>	<u>2001</u>	<u>2000</u>	<u>1999</u>	<u>1998</u>
Police:										
Stations	1	1	1	1	1	1	1	1	1	1
Zone offices	1	1	1	0	0	0	0	0	0	0
Patrol units	30	30	28	28	26	26	26	24	24	24
Fire stations										
5	5	5	5	5	5	5	5	5	5	5
Refuse collection:										
Collection trucks	10	10	10	10	10	10	10	10	10	12
Other public works:										
Streets (miles)	225	222.5	221.9	221.8	220.3	219.9	219.8	219.8	218.8	217.6
Highways (miles)	2,038	20.8	20.8	20.8	20.8	20.8	20.8	20.8	20.8	20.8
Streetlights	5,456	6031	5670	5452	5590	5590	5565	5565	5250	5250
Traffic signals	24	19	19	19	19	19	17	17	17	17
Parks and recreation:										
Acreage	700	700	700	700	700	700	700	700	700	700
Playgrounds	8	8	8	8	8	8	8	8	8	8
Baseball/softball diamonds	10	10	10	10	10	10	10	10	10	10
Soccer/football fields	5	5	5	5	5	5	5	5	5	5
Community centers	0	0	0	0	0	0	0	0	0	0
Water:										
Water mains (miles)	313	313	311	284	284	283	281	279	278	277
Fire hydrants	1,554	1543	1543	1519	1517	1512	1509	1422	1418	1409
Storage capacity (thousands of gallons)	1,281,105	1,279,605	1,279,605	1,279,605	1,245,760	1,245,760	1,245,760	1,245,760	1,245,760	1,245,760
Wastewater:										
Sanitary sewers (miles)	236.83	236.18	234.86	233.76	233.4	231.85	231.51	231.51	231.06	231.06
Storm sewers (miles)	218	218	219.5	217.4	215.9	215.9	215.5	215.1	214.4	213.2
Treatment capacity (millions per day)	10.75	10.75	10.75	10.75	10.75	10.75	10.75	10.75	10.75	10.75

Source: City of Bristol: Police Department, Fire Department, Parks & Recreation Department, Public Works Department, Water Department and Solid Waste Department

**CITY OF BRISTOL  
MISCELLANEOUS STATISTICS  
JUNE 30, 2008**

**General**

Bristol's date of incorporation	1911
Form of government	Mayor/Council
First Charter adopted	1911
Present Charter adopted	November 5, 1978
Area of City	26.6 square miles
Latitude	N41 40' 23"
Longitude	W72 56' 47"
Elevation	310' above sea level
Population (July 1, 2007)	61,258
Miles of streets - State Hwys. Included	245.8
Miles of City maintained sidewalks	23.0 miles
Miles of sanitary sewers	236.8
Number of street lights	5,456
Number of full-time bargaining employees	515.5
Number of full-time non-bargaining employees	20

**Composition of Population (2001 Census):**

Male	29,710
Female	31,548
White	55,255
Black	2,144
Asian/Pacific Islander	1531
Native American	184
Hispanic Origin (may be of any race)	3,859
Other	2144

**Median Family and Per Capita Income**

Median Age (in years)	40
Median Family Income	\$57,079
Per Capita Income	\$23,362

**Transportation:**

The city's public transit operation consists of both a fixed route system and a commuter bus system. The fixed route system is owned by the Connecticut Department of Transportation and managed by the New Britain Transportation Company; it has its hub in downtown Bristol near City Hall and follows two routes.

**Intra-city fixed route:** public transit (serves areas within Bristol such as Central High School, Gaylord Towers, Bonnie Acres, The Bristol Senior/Community Center, and the center of Forestville.

**Inter-city fixed route:** travels along Rte 6 and serves Bristol Hospital, Tunxis Community College and the centers of Plainville and Forestville.

**Commuter bus system:** is owned and operated by DATTCO Bus Company of New Britain; it provides express bus service between the park-and-ride lot on Todd Street and Hartford.

**ADA (Americans with Disabilities Act) paratransit service** mirrors the fixed route system and provides transportation for persons with disabilities between Bristol and Plainville, New Britain, Kensington (Berlin), Westfarms Mall and certain medical facilities in Farmington and Hartford. The service is operated by the DATTCO Bus Company under the direction of the Central Connecticut Regional Planning Agency.

<b>CITY OF BRISTOL LAND USE (1)</b>				
	<b>.....ALL LAND.....</b>		<b>.....UNDEVELOPED LAND....</b>	
	<b>ACREAGE</b>	<b>PERCENT</b>	<b>ACREAGE</b>	<b>PERCENT</b>
Residential	8,012	46.7%	2,822	85.1%
Industrial and Commercial	1,519	8.9%	494	14.9%
Public & Semi-public	3,250	18.9%		
Roads/Transportation Networks	1,072	6.2%		
Undeveloped Land	3,316	19.3%		
<b>Total</b>	<b>17,169</b>	<b>100.0%</b>	<b>3,316</b>	<b>100.0%</b>

	<b><u>SEWERED</u></b>	<b><u>PERCENT</u></b>	<b><u>WITH WATER</u></b>	<b><u>PERCENT</u></b>
Area (Acres)	13,452	78.9%	15,067	87.0%
Population	53,626	90.0%	48,500	80.0%

(1) Source: Central Connecticut Regional Planning Agency  
and City of Bristol Public Works Department, Division of Engineering.

**BUILDING PERMITS ISSUED - EXCLUDING MECHANICALS(2)  
LAST TEN FISCAL YEARS**

	<b><u>NUMBER ISSUED</u></b>	<b><u>VALUE OF CONSTRUCTION</u></b>
1995-96	1,453	26,665,147
1996-97	1,678	29,668,214
1997-98	1,624	32,259,178
1998-99	1,642	57,388,453
1999-00	1,731	38,141,031
2000-01	1,697	30,809,593
2001-02	1,891	63,297,418
2002-03	1,693	45,161,200
2003-04	1,976	49,659,863
2004-05	1,855	58,325,227
2005-06	1,728	58,340,925

(2) City of Bristol Building Inspection Department, Division of Public Safety.

## POSITION SUMMARIES

Department	Position	Budget Year		
		2007	2008	2009
<b>General Government</b>				
<b>Mayor' Office</b>				
	Mayor	1	1	1
	Executive Assistant to the Mayor	1	1	1
	<b>Subtotal Mayor's Office</b>	<b>2</b>	<b>2</b>	<b>2</b>
<b>Registrars of Voters</b>				
	Registrar of Voters	1	1	1
	Registrar of Voters	1	1	1
	Registrar Clerk	1	1	1
	<b>Subtotal Registrars of Voters</b>	<b>3</b>	<b>3</b>	<b>3</b>
<b>Assessor's</b>				
	Assessor	1	1	1
	Deputy Assessor	1	1	1
	Administrative Assistant	1	1	1
	Principal Clerk	2	2	2
	Sales Ratio Clerk	1	1	1
	Assessment Technician	1	1	1
	<b>Subtotal Assessor's</b>	<b>7</b>	<b>7</b>	<b>7</b>
<b>Tax Collector</b>				
	Tax Collector	1	1	1
	Deputy Tax Collector	1	1	1
	Administrative Assistant	1	1	1
	Principal Clerk	4	4	4
	<b>Subtotal Tax Collector</b>	<b>7</b>	<b>7</b>	<b>7</b>
<b>Purchasing</b>				
	Purchasing Agent	1	1	1
	Administrative Assistant	1	1	1
	Purchasing Assistant	1	1	1
	<b>Subtotal Purchasing</b>	<b>3</b>	<b>3</b>	<b>3</b>
<b>Comptroller's</b>				
	Comptroller	1	1	1
	Assistant Comptroller	1	1	1
	Assistant to the Comptroller	1	1	1
	Chief Accountant	1	1	1
	Payroll and Benefits Supervisor	1	1	1
	Accounting Supervisor	1	1	1
	Accountant	1	1	1
	Pension Coordinator	1	1	0
	Payroll & Benefits Specialist	0	0	1
	Payroll Benefits Clerk	0	1	0
	Accounting Clerks	2	2	2
	Payroll Clerk	2	1	1
	<b>Subtotal Comptroller's</b>	<b>12</b>	<b>12</b>	<b>11</b>
<b>Treasurer's Office</b>				
	Deputy Treasurer	1	1	1
	Accounting Clerk	1	1	1
	Bookkeeping Clerk-Floater	1	1	1
	<b>Subtotal Treasurer's</b>	<b>3</b>	<b>3</b>	<b>3</b>

**FULL TIME POSITIONS (CONTINUED)**

Department	Position	Budget Year		
		2007	2008	2009
<b>Information Systems</b>	Senior Systems Analyst	1	1	1
	M.I.S. Manager	1	1	1
	Network Manager	1	1	1
	Technical Support Specialist	3	3	3
	<b>Subtotal Information Systems</b>	<b>6</b>	<b>6</b>	<b>6</b>
<b>Personnel</b>	Director of Personnel	1	1	1
	Assistant Personnel Director	1	1	1
	Personnel Analyst	1	1	1
	Administrative Clerk	1	1	1
	Senior Administrative Assistant/Floater	1	1	1
	Risk Manager	1	1	1
	Administrative Assistant	1	1	1
	<b>Subtotal Personnel</b>	<b>7</b>	<b>7</b>	<b>7</b>
<b>Corporation Counsel</b>	Legal Secretary	1	1	1
	Assistant Corporation Counsel	2	2	2
	<b>Subtotal Corporation Counsel</b>	<b>3</b>	<b>3</b>	<b>3</b>
<b>City Clerk</b>	Town & City Clerk	1	1	1
	Ass't Town & City Clerk	1	1	1
	Statute & Legislative Supervisor	1	1	1
	Statute & Legislative Clerk	1	1	1
	Administrative Assistant	1	1	1
	Principal Clerk	2	2	2
	<b>Subtotal City Clerk</b>	<b>7</b>	<b>7</b>	<b>7</b>
<b>Department of Aging</b>	Executive Director of Aging	1	1	1
	Ass't Director of Aging	1	1	1
	Administrative Secretary	1	1	1
	Principal Clerk	1	1	1
	Supervisor of Senior Center Maintenance	1	1	1
	Evening Custodian/Maintenance	1	1	1
	Evening Building Custodian	1	1	1
	<b>Subtotal Department of Aging</b>	<b>7</b>	<b>7</b>	<b>7</b>
<b>Veterans</b>	Director of Veterans/Handicapped Services	1	1	1
	<b>Subtotal Veterans</b>	<b>1</b>	<b>1</b>	<b>1</b>
<b>Youth Services</b>	Youth Services Director	1	1	1
	Youth Advocate	1	1	1
	Youth Advocate/Outreach Support	1	1	1
	Senior Administrative Assistant	1	1	1
	<b>Subtotal Youth Services</b>	<b>4</b>	<b>4</b>	<b>4</b>
<b>Total General Government</b>		<b>72</b>	<b>72</b>	<b>71</b>

**FULL TIME POSITIONS (CONTINUED)**

Department	Position	Budget Year		
		2007	2008	2009
<b>Public Safety</b>				
<b>Police Department</b>				
<b>Police Department-Administration</b>				
	Chief of Police	1	1	1
	Police Captain	2	2	2
	Administrative Secretary	1	2	1
	Records/Payroll Supervisor	1	1	1
	Principal Clerk	4	3	3
	Staff Assistant	0	0	1
	<b>Subtotal Police Department- Administration</b>	<b>9</b>	<b>9</b>	<b>9</b>
<b>Police Department-Maintenance</b>				
	Police Mechanical Maintenance Supervisor	1	1	1
	Police Mechanical Maintenance	1	1	1
	<b>Subtotal Police Department- Maintenance</b>	<b>2</b>	<b>2</b>	<b>2</b>
<b>Police Department- Patrol &amp; Traffic</b>				
	Patrol Lieutenants	8	8	9
	Sergeants	11	11	11
	Police Officers Step 7	47	52	49
	Police Officers Step 6	6	11	12
	Police Officers Step 5	10	11	9
	Police Officers Step 4	3	8	6
	Police Officers Step 3	9	0	3
	Police Officers Step 2	6	1	5
	<b>Subtotal Police Department- Patrol &amp; Traffic</b>	<b>100</b>	<b>102</b>	<b>104</b>
<b>Police Department-Criminal Investigations</b>				
	Detective Lieutenant	1	1	1
	Detective Sergeants	3	3	3
	Detectives	15	15	15
	<b>Subtotal Police- Criminal Investigations</b>	<b>19</b>	<b>19</b>	<b>19</b>
<b>Police Department-Communications</b>				
	Lieutenant	1	1	1
	Public Safety Dispatchers	15	16.5	16.5
	<b>Subtotal Police- Communications</b>	<b>16</b>	<b>17.5</b>	<b>17.5</b>
<b>Subtotal Police Department</b>		<b>146</b>	<b>149.5</b>	<b>151.5</b>
<b>Fire Department</b>				
	Fire Chief	1	1	1
	Deputy Chief	4	4	4
	Administrative Assistant	1	1	1
	Principal Clerk	1	1	1
	Drill Master/Senior Captain	1	1	1
	Fire Marshal	1	1	1
	Fire Prevention Inspectors	2	3	3
	Fire Captains	6	6	6
	Fire Lieutenants	18	18	18
	Fire Equipment Technician	0	1	1
	Firefighters (step 4)	43	44	40
	Firefighters (step 3)	7	7	7
	Firefighters (step 2)	6	4	5
	Firefighters (step 1)	1	1	4
	<b>Subtotal Fire Department</b>	<b>92</b>	<b>93</b>	<b>93</b>

**FULL TIME POSITIONS (CONTINUED)**

Department	Position	Budget Year		
		2007	2008	2009
<b>Animal Control</b>				
	Animal Control Officer	1	1	1
	Ass't Animal Control Officer	1	1	1
	<b>Subtotal Animal Control</b>	<b>2</b>	<b>2</b>	<b>2</b>
<b>Building Department</b>				
	Chief Building Official	1	1	1
	Senior Administrative Assistant	1	1	1
	Senior Administrative Clerk	0	1	1
	Electrical Inspector	1	1	1
	Building Inspectors	3	3	3
	Mechanical Inspector	1	1	1
	Zoning Enforcement Officer	1	1	1
	<b>Subtotal Building Department</b>	<b>8</b>	<b>9</b>	<b>9</b>
<b>Subtotal Public Safety</b>		<b>248</b>	<b>253.5</b>	<b>255.5</b>
<b>Public Works</b>				
<b>Administration</b>				
	Director of Public Works	1	1	1
	Assistant Director of Public Works	1	1	1
	Public Works Analyst	1	1	1
	Senior Administrative Assistant	1	1	1
	Senior Administrative Coordinator	1	1	1
	Accounts Payable Coordinator	1	1	1
	Accounts Receivable Coordinator	1	1	1
	Administrative Clerk	1	1	1.5
	<b>Subtotal Public Works- Administration</b>	<b>8</b>	<b>8</b>	<b>8.5</b>
<b>Engineering</b>				
	City Engineer	1	1	1
	Assistant City Engineer	1	1	1
	Environmental Protection Technician	1	1	1
	Highway Inspector	1	1	1
	Construction Inspectors	3	2	2
	Excavation Inspector	0	1	1
	Civil Engineers	2	2	2
	City Surveyor	1	1	1
	Party Chief	2	2	2
	Instrument Man I	2	2	2
	Engineering Draftsman	1	1	1
	Records Technician	1	1	1
	Environmental Engineer	1	1	1
	<b>Subtotal Public Works- Engineering</b>	<b>17</b>	<b>17</b>	<b>17</b>
<b>Land Use</b>				
	City Planner/ Land Use Development Coordinator	1	1	1
	Administrative Secretary	1	1	1
	Assistant City Planner/ Development Coordinator	1	1	1
	Administrative Clerk	0.5	0.5	0
	<b>Subtotal Public Works- Land Use</b>	<b>3.5</b>	<b>3.5</b>	<b>3</b>
<b>Building Maintenance</b>				
	Building Maintenance Supervisor	1	1	1
	Maintenance Man/Custodian Supervisor	1	1	1
	Building Maintenance Technician	1	1	1
	Grounds Maintenance/Building Technician	0	0	1
	Custodians	6	6	6
	<b>Subtotal Public Works- Building Maintenance</b>	<b>9</b>	<b>9</b>	<b>10</b>

**FULL TIME POSITIONS (CONTINUED)**

Department	Position	Budget Year		
		2007	2008	2009
<b>Streets</b>				
	Superintendent of Streets/Maintenance	1	1	1
	Assistant Superintendent of Streets/Maintenance	1	1	1
	Vactor Truck Driver-Catch Basin	1	1	1
	Street Maintenance Crew Leader	3	3	3
	Tree Maintenance Crew Leader	1	1	1
	Mason	1	1	1
	Carpenter Maintenance	1	1	1
	Street Maintenance Equipment Operator	2	5	5
	Heavy Equipment Operator	2	0	0
	Backhoe Operator	1	0	0
	Light Equipment Operator	1	1	1
	Truck Driver (Heavy)	5	5	5
	Truck Driver- (Heavy-Tree Crew)	1	1	1
	Truck Driver- Light (Lantern)	1	1	1
	Aerial Tree Bucket Truck Driver	1	1	1
	Skilled Laborer	4	4	4
	Laborers	12	12	12
	<b>Subtotal Public Works- Streets</b>	<b>39</b>	<b>39</b>	<b>39</b>
<b>Solid Waste</b>				
	Superintendent of Solid Waste Operations	1	1	1
	Solid Waste & Recycling Operations Analyst	1	1	1
	Solid Waste Laborers	6	7	6
	Landfill/Transfer Station Scale Operator	1	1	1
	Landfill Heavy Equipment Operator	1	0	0
	Heavy Equipment Operator	1	0	0
	Heavy Truck Driver-Bulk Waste	0	1	1
	Skilled Laborer	1	0	0
	Recycling Truck Driver/Collector	4	2	2
	Recycling Driver/Heavy Transfer	1	0	0
	Landfill/Transfer Station Operator	1	2	2
	Transfer Station Attendant	3	3	3
	Automated Driver/Collector-Sanitation	8	11	11
	<b>Subtotal Public Works- Solid Waste</b>	<b>29</b>	<b>29</b>	<b>28</b>
<b>Fleet Maintenance</b>				
	Superintendent of Equipment Maintenance	1	1	1
	Dispatcher Yardman	1	1	1
	Mechanics	5	5	5
	Preventative Maintenance Man	1	1	1
	Equipment Maintenance Coordinator	1	1	1
	Mechanics Helper	0	0	1
	<b>Subtotal Public Works- Fleet Maintenance</b>	<b>9</b>	<b>9</b>	<b>10</b>
<b>Water Pollution Control</b>				
	Assistant Director PW/WPC Manager	1	1	1
	Chief Operator Wastewater Treatment Plant	1	1	1
	Ass't Chief Operator Wastewater Treatment Plant	1	1	1
	Chemist/Laboratory Supervisor	1	1	1
	Collection Crew System Leader	1	1	1
	Administrative Assistant/Accountant	1	1	1
	Principal Clerk	1	1	1
	Lab Technicians	2	2	2
	Senior Process Operator	1	1	1
	Process Operator- CLASS 3	3	3	3
	Process Operator	4	3	4
	Transitional Process Operator	0	1	1
	Heavy Equipment Operator	1	1	1
	Truck Driver-WPC	2	2	2
	Electro-Mechanical Maintenance Tech.	3	3	3
	Semi-Skilled Craftsman	3	3	2
	<b>Subtotal Public Works- Water Pollution Control</b>	<b>26</b>	<b>26</b>	<b>26</b>
<b>Subtotal Public Works</b>		<b>140.5</b>	<b>140.5</b>	<b>141.5</b>

### FULL TIME POSITIONS (CONTINUED)

Department	Position	Budget Year		
		2007	2008	2009
<b>Health &amp; Social Services</b>				
<b>Social Services</b>				
	Director of Community Services	1	1	1
	Community Services Coordinator	1	1	1
	Community Services Case Coordinators	2	2	2
	<b>Subtotal Social Services</b>	<b>4</b>	<b>4</b>	<b>4</b>
<b>School Readiness</b>				
	School Readiness Grant Manager	1	1	1
	<b>Subtotal School Readiness</b>	<b>1</b>	<b>1</b>	<b>1</b>
<b>Subtotal Health &amp; Social Services</b>		<b>5</b>	<b>5</b>	<b>5</b>
<b>Libraries</b>				
<b>Main Library</b>				
	Library Director	1	1	1
	Assistant Director of Library	1	1	0
	Programming/Public Relations Manager	0	0	1
	Circulation Clerk	5	5	5
	Administrative Assistant	1	1	1
	Supervisor of Library Maintenance	1	1	1
	Custodian/Maintenance	1	1	1
	Custodian	0	1	1
	Technical Services Clerk	1	1	1
	Floater/Reader's Advisor	1	1	1
	Technical/Circulation	1	0	0
	Reference Assistant	2	2	2
	Reference Assistant/Historian	1	1	1
	Ass't Info Services Librarian	1	1	1
	Technical Services Coordinator	1	1	1
	Supervisor Library Info Services	1	1	1
	Supervisor of Circulation	1	1	1
	Young Adult Librarian	1	1	1
<b>(Children's Library has merged with the Main Library)</b>	Supervisor of Children's Services	1	1	1
	Assistant Children's Service Librarian	1	1	1
	Children's Assistant	3	3	4
	Computer Lab Supervisor	1	1	1
	<b>Subtotal Main Library</b>	<b>27</b>	<b>27</b>	<b>28</b>
<b>Manross Library</b>				
	Supervisor of Branch Services	1	1	1
	Assistant Branch Librarian	1	1	1
	Library Clerk	1	1	1
	Library Assistant	1	1	1
	Custodian	0.5	0.5	0.5
	<b>Subtotal Manross Library</b>	<b>4.5</b>	<b>4.5</b>	<b>4.5</b>
<b>Subtotal Libraries</b>		<b>31.5</b>	<b>31.5</b>	<b>32.5</b>

**FULL TIME POSITIONS (CONTINUED)**

Department	Position	Budget Year		
		2007	2008	2009
<b>Parks &amp; Recreation</b>				
	Superintendant of Parks & Recreation	1	1	1
	Asst. Superintendant of Parks	1	1	1
	Recreation Coordinator	1	1	1
	Aquatics Director	1	1	1
	Senior Administrative Assistant	1	1	1
	Group Leader	2	2	2
	Mechanic	1	1	1
	Skilled Utility Craftsperson	1	1	2
	Heavy Truck Driver	1	1	1
	Light Truck Driver	1	1	1
	Park Tractor Operator	1	0	0
	Landscape Gardener	0	2	2
	Helper Craftsman	6	5	4
	Semi-Skilled Technician	3	4	4
	Yard Attendant	1	1	1
<b>Subtotal Parks &amp; Recreation</b>		<b>22</b>	<b>23</b>	<b>23</b>
<b>Subtotal Board of Education</b>	<b>Full-time Positions</b>	<b>1,148</b>	<b>1,155.3</b>	<b>1,170.0</b>
Department	Position	Budget Year		
		2007	2008	2009
<b>Bristol Development Authority</b>				
	Executive Director- BDA	1	1	1
	Grants Administrator	1	1	1
	Grants Assistant	1	1	1
	Community Development Coordinator	1	1	1
	Project Coordinator	1	1	1
	Housing Rehabilitation Specialist	1	1	1
	Administrative Assistant	1	1	1
<b>Subtotal Bristol Development Authority</b>		<b>7</b>	<b>7</b>	<b>7</b>
<b>Subtotal Bristol Water Department</b>		<b>37</b>	<b>37</b>	<b>37</b>
<b>Total Budgeted Full-Time Positions</b>		<b>1,711.0</b>	<b>1,724.8</b>	<b>1,742.5</b>

**STATE OF CONNECTICUT MUNICIPAL RANKINGS:  
PER CAPITA/PERCENT OF TOTAL DATA\***

<u>YEAR</u>	<u>TITLES</u>	<u>CITY OF BRISTOL PLACEMENT OUT OF 169 TOWNS</u>	<u>AMOUNT</u>	<u>STATE AVERAGE</u>
2001	Business Property Values as a Percent of Grand List	<b>36</b>	30.3	25.1
2003	Mill Rates	<b>43</b>	32.25	27.44
2003	Grand Levies	<b>21</b>	77,142,310	6,203,148,435 * State Total
2001	Equalized Net Grand Lists	<b>23</b>	4,325,662,735	392,218,591,585 * State Total
2003	Percent Change in Per Capita Equalized Net Grand List 1993-2003)		27.4	43.5
2003	Tax Collection Rates	<b>137</b>	97.30%	97.80%
2002	Unreserved General Fund Balance as a Percent of Total Expenditures	<b>20</b>	15.70%	7.00%
2003	Per Capita Property Taxes	<b>143</b>	\$1,284.00	\$1,785.00
2003	State Aid as a Percent of Total Revenue	<b>45</b>	33.39%	24.35%
2003	State Aid per capita	<b>55</b>	\$701.66	\$641.25
2003	Per Capita Municipal Expenditures	<b>158</b>	\$2,101.39	\$2,632.47
2000	Annualized Rate of Change in Per Capita Municipal Spending	<b>152</b>	1.10%	2.40%
2000	Per Capita Police Expenditures	<b>54</b>	\$148.00	\$155.69
2001	Crimes per 1,000 Population	<b>27</b>	28.9	31.2
2000	Per Capita Fire Expenditures	<b>27</b>	\$97.04	\$88.99
2000	Fire Expenditures per \$1 Million of Assessed Value	<b>14</b>	\$1,753.66	\$1,022.27
2000	Per Capita Public Works Expenditures	<b>103</b>	\$169.43	\$197.45
2003	Road Miles	<b>10</b>	219.48	16914.64 * State Total
2003	Total Square Miles	<b>89</b>	26.5	4845 * State Total
2003	Unemployment	<b>24</b>	6.50%	5.50%
2003	Per Capita Education Expenditures	<b>161</b>	\$1,234.38	\$1,521.38
2003	Per Pupil Education Expenditures	<b>144</b>	\$8,485.00	\$9,817
2003	School Enrollment	<b>12</b>	9011	563542 * State Total
2003	Education Expenditures as a Percent of Total Expenditures	<b>126</b>	58.75%	57.79%
2003	Equalized School Mill Rates	<b>89</b>	26.50	19.30
2000	Percentage of Educational Expenditures Provided by State	<b>29</b>	54.00%	36.00%
2003	Percent Change in Local School Enrollment 1993-2003	<b>108</b>	9.20%	16.30%
2001	Average Professional Staff Salary	<b>15</b>	\$57,662	\$53,507
2003	Students per Full-Time Professional Staff	<b>23</b>	15.0	13.9
2002	Grade 4 Mastery Test Results	<b>135</b>		
	Reading		47.70%	55.90%
	Writing		58.10%	61.50%
	Math		66.10%	60.40%
1998	Adjusted Tax Levy per Capita	<b>116</b>	\$1,192	\$1,487
2003	Property Tax Revenue as % of Total Tax Revenue	<b>124</b>	60.90%	68.05%
2003	Debt per Capita	<b>157</b>	\$548	\$1,750
2003	Population	<b>11</b>	60,722	3,483,490 * State Total
2003	Population Density per square mile	<b>18</b>	2,290.5	719.0
1999	Per Capita Personal Income	<b>131</b>	\$23,362	\$28,766
2003	Equalized Net Grand List per Capita	<b>138</b>	\$71,237	\$112,597
2003	Equalized Mill Rates	<b>62</b>	18.03	15.85

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