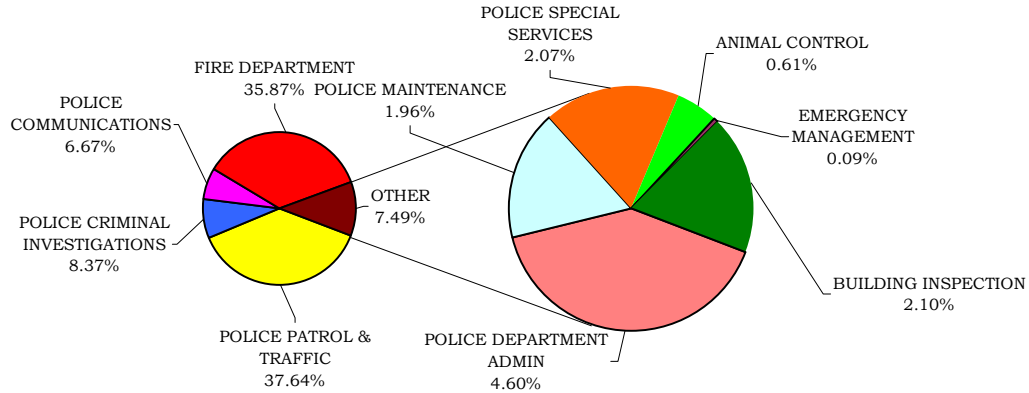


**Program Summaries-  
Public Safety**

**CITY OF BRISTOL, CONNECTICUT  
2011-2012 BUDGET  
GENERAL FUND EXPENDITURE SUMMARY FOR PUBLIC SAFETY**

ORGCODE	DESCRIPTION	PRIOR YEAR ACTUAL 2009-2010	ORIGINAL BUDGET 2010-2011	REVISED BUDGET 2010-2011	BUDGET REQUEST 2011-2012	JOINT BOARD 2011-2012
0012110	POLICE DEPARTMENT ADMIN	\$858,094	\$1,073,115	\$1,097,960	\$1,172,510	\$1,002,810
0012111	POLICE MAINTENANCE	358,173	420,970	423,046	432,368	426,070
0012112	POLICE PATROL & TRAFFIC	7,461,532	7,960,685	7,969,814	8,246,906	8,196,905
0012113	POLICE CRIMINAL INVESTIGATION	1,646,857	1,761,505	1,764,505	1,834,938	1,834,940
0012114	POLICE SPECIAL SERVICES	1,141,888	450,000	450,000	450,000	450,000
0012115	POLICE COMMUNICATIONS	1,242,509	1,428,470	1,448,397	1,463,326	1,452,110
0012211	FIRE DEPARTMENT	8,072,334	7,211,115	7,669,970	7,993,832	7,811,075
0012312	ANIMAL CONTROL	125,396	131,020	131,020	133,655	133,255
0012413	EMERGENCY MANAGEMENT	12,018	12,245	12,245	13,145	13,145
0012615	BUILDING INSPECTION	553,816	555,055	555,160	497,636	457,210
0012718	LOCAL EMERGENCY PLANNING	3,106	0	0	0	0
<b>TOTAL PUBLIC SAFETY EXPENDITURES</b>		<b>\$21,475,723</b>	<b>\$21,004,180</b>	<b>\$21,522,117</b>	<b>\$22,238,316</b>	<b>\$21,777,520</b>

**PUBLIC SAFETY SUMMARY 2011-2012**



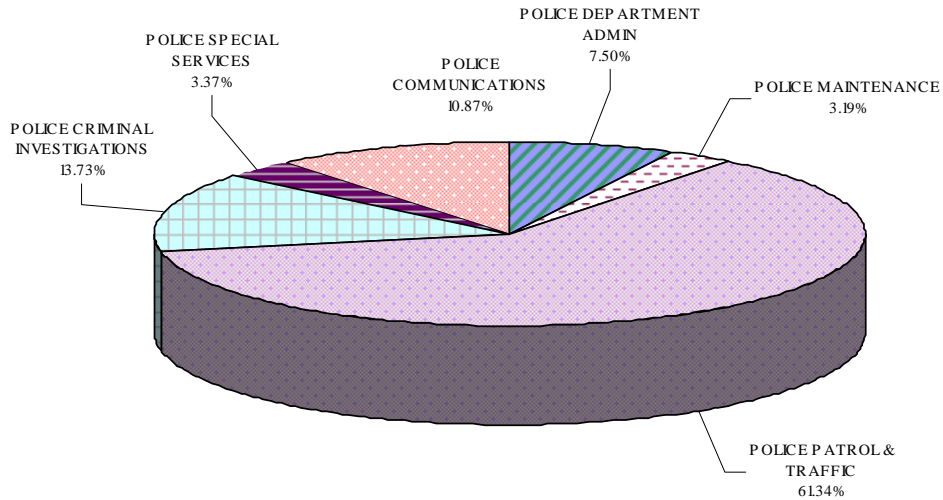
**POLICE DEPARTMENT**

Chief Eric Osanitsch  
131 North Main Street  
Office: 860-584-3091  
[ericosanitsch@ci.bristol.ct.us](mailto:ericosanitsch@ci.bristol.ct.us)

**CITY OF BRISTOL, CONNECTICUT  
2011-2012 BUDGET  
GENERAL FUND EXPENDITURE SUMMARY FOR POLICE DEPARTMENT**

ORCODE	DESCRIPTION	PRIOR YEAR ACTUAL 2009-2010	ORIGINAL BUDGET 2010-2011	REVISED BUDGET 2010-2011	BUDGET REQUEST 2011-2012	JOINT BOARD 2011-2012
0012110	POLICE DEPARTMENT ADMIN	\$858,094	\$1,073,115	\$1,097,960	\$1,172,510	\$1,002,810
0012111	POLICE MAINTENANCE	358,173	420,970	423,046	432,368	426,070
0012112	POLICE PATROL & TRAFFIC	7,461,532	7,960,685	7,969,814	8,246,906	8,196,905
0012113	POLICE CRIMINAL INVESTIGATIONS	1,646,857	1,716,105	1,764,505	1,834,938	1,834,940
0012114	POLICE SPECIAL SERVICES	1,141,888	450,000	450,000	450,000	450,000
0012115	POLICE COMMUNICATIONS	1,242,509	1,428,470	1,448,397	1,463,326	1,452,110
<b>TOTAL POLICE DEPARTMENT</b>		<b>\$12,709,053</b>	<b>\$13,049,345</b>	<b>\$13,153,722</b>	<b>\$13,600,048</b>	<b>\$13,362,835</b>

**POLICE DEPARTMENT SUMMARY 2011-2012**



## **POLICE DEPARTMENT- ADMINISTRATION**



### **Service Narrative**

The responsibilities of the Police Department are the prevention of crimes, protection of the rights of persons and property, preservation of the public peace, enforcement of state statutes and city ordinances, apprehending and arresting criminals, administering rescue and life-saving services, regulation of traffic, and accident investigation. Police services also include presentation of educational programs, searching for missing children and adults, traffic surveys, checking homes and businesses, and providing assistance and information to local citizens and non-residents.

The Administration Division oversees the operations of the police department. It consists of one chief of police, two captains, and five civilian office personnel who staff the Records Division, handle the department's weekly payroll duties, and assist with preparation of the department's annual budget.

### **Fiscal Year 2011 Major Service Level Accomplishments**

- Completed conversion and consolidation of multiple non-interfacing software systems into one fully interfaced system. Now all software modules interface with each other including Computer Aided Dispatch, Arrest/Booking, Report Writing, Evidence Management, and Alarm Billing.
- Acquisition via grant monies of a transport vehicle for our regional Emergency Response Team.
- Provided quality police services while maintaining fiscal oversight

### **Fiscal Year 2012 Major Service Level Goals**

- At the very end of fiscal year 2011, the Bristol Police Department began the accreditation process. This program normally takes approximately 2 years to complete, so the goal is to complete the majority of the project during fiscal year 2012.
- Continuing efforts to increase community interaction in spite of difficult economic times. The department hopes to continue youth programs such as the downtown youth basketball league while seeking grant monies to re-establish the D.A.R.E. program for the coming school year.

**Program Summaries-  
Public Safety**

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**Public Safety - (continued)**

- Enhanced public safety by enforcement of motor vehicle laws and traffic safety. The department recognizes the quality of life issues that are attached to issues such as serious traffic accidents, DUI, speeding, and road design.
- Along with the anticipated completion of the Route 72 project and continuing downtown revitalization projects, the Police Department will continue to work closely with other city departments to ensure public safety needs are met as these projects move forward.

**Long Terms Goals and Issues**

- Regain normal staffing levels to better serve the public and to reduce overtime expenditures.
- Completion of the State Accreditation process.
- To maintain the highest level of public confidence in our department via consistently professional job performance by our employees.

**Performance Measures**

**Quantitative:**

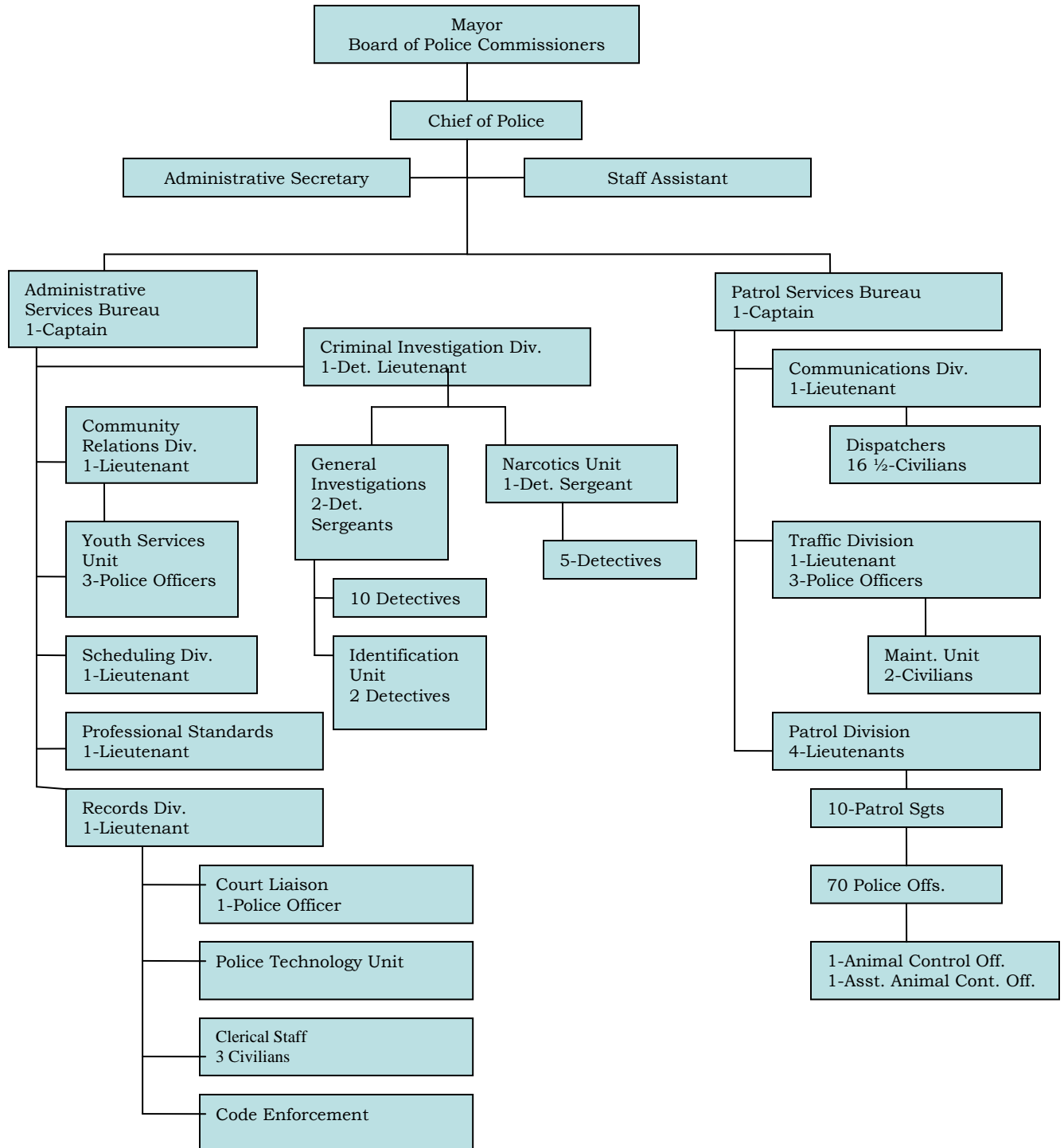
	<b>2008</b>	<b>2009</b>	<b>2010</b>
Murder	4	1	1
Rape	27	29	27
Robbery	51	43	31
Aggravated Assault	157	125	140
Burglary	347	243	290
Larceny	1,027	758	974
Motor Vehicle Theft	87	77	71
Arson	9	4	5
Accident Reports	2,043	1,962	2,003
Arrests	2,311	2,966	2,680
Fatal Accidents	5	2	5
Moving Violations	3,279	2,994	2,066
Written Warnings	6,770	6,979	5,848

**Expenditure and Position Summary**

	<b>2011 Actual</b>	<b>2011 Estimated</b>	<b>2012 Budget</b>
Salary Expenditures	\$589,616	\$588,640	\$583,885
Full time Positions	8	8	8

**Public Safety - (continued)**

**Organizational Chart**



**Program Summaries-  
Public Safety**

**Public Safety - (continued)**

**Budget Highlights**

0012110 POLICE DEPARTMENT ADMINISTRATION

OBJECT	PROJECT	DESCRIPTION	PRIOR YEAR ACTUAL 2009-2010	ORIGINAL BUDGET 2010-2011	REVISED BUDGET 2010-2011	BUDGET REQUEST 2011-2012	JOINT BOARD 2011-2012
<b>SALARIES</b>							
514000		REGULAR WAGES & SALARIES	\$576,885	\$558,730	\$560,940	\$565,521	\$571,720
515100		OVERTIME	2,817	7,000	7,075	6,000	5,530
515200		PART TIME WAGES	4,685	13,815	14,025	13,650	0
517000		OTHER WAGES	5,229	6,600	6,600	6,600	6,635
<b>TOTAL SALARIES</b>			<b>\$589,616</b>	<b>\$586,145</b>	<b>\$588,640</b>	<b>\$591,771</b>	<b>\$583,885</b>
<b>CONTRACTUAL SERVICES</b>							
522100		CLOTHING ALLOWANCE- LOCAL 754	\$16,962	\$132,930	\$132,930	\$136,540	\$136,540
522300		UNION CONTRACT RESPONSIBILITY	0	200	200	200	200
531000		PROFESSIONAL FEES AND SERVICES	17,550	37,880	37,880	39,395	38,000
531050		TEST FEES	500	1,250	1,250	1,750	1,750
541000		PUBLIC UTILITIES	30,824	52,000	52,000	32,000	32,000
543000		REPAIRS AND MAINTENANCE	23,884	27,425	27,425	27,018	27,015
544400		RENTS & LEASES	1,493	8,585	8,585	9,200	7,700
553000		TELEPHONE	24,671	30,000	30,000	27,000	27,000
553100		POSTAGE	4,956	5,800	5,800	5,800	5,800
554000		TRAVEL REIMBURSEMENT	85	100	100	100	100
555000		PRINTING AND BINDING	3,180	3,000	3,000	3,000	3,000
581120		CONFERENCES AND MEMBERSHIPS	1,030	2,520	2,520	2,520	2,520
581135		SCHOOL AND EDUCATION	19,755	43,910	43,910	40,765	36,000
<b>TOTAL CONTRACTUAL SERVICES</b>			<b>\$144,890</b>	<b>\$345,600</b>	<b>\$345,600</b>	<b>\$325,288</b>	<b>\$317,625</b>
<b>SUPPLIES AND MATERIALS</b>							
561800		PROGRAM SUPPLIES	\$72,031	\$92,970	\$92,970	\$89,301	\$89,300
569000		OFFICE SUPPLIES	10,074	12,000	12,000	12,000	12,000
<b>TOTAL SUPPLIES AND MATERIALS</b>			<b>\$82,105</b>	<b>\$104,970</b>	<b>\$104,970</b>	<b>\$101,301</b>	<b>\$101,300</b>
<b>CAPITAL OUTLAY</b>							
570400	10004	DEFIBRILLATOR REPLACEMENT	\$13,921	\$0	\$0	\$0	\$0
570500	11017	VEHICLES	0	0	22,350	0	0
570500	09007	PATROL VEHICLES	20,897	0	0	0	0
570600	08016	CHAIR REPLACEMENT	689	0	0	0	0
570600	09011	OFFICE FURNITURE/CHAIR REPLACEMENT	5,975	0	0	0	0
570900	11002	BATTERIES	0	6,840	6,840	0	0
570900	11003	UPS BATTERY	0	29,560	29,560	0	0
579999		CAPITAL REQUEST	0	0	0	154,150	0
<b>TOTAL CAPITAL OUTLAY</b>			<b>\$41,482</b>	<b>\$36,400</b>	<b>\$58,750</b>	<b>\$154,150</b>	<b>\$0</b>
<b>TOTAL POLICE DEPT. ADMINISTRATION</b>			<b>\$858,093</b>	<b>\$1,073,115</b>	<b>\$1,097,960</b>	<b>\$1,172,510</b>	<b>\$1,002,810</b>

**Board of Police Commissioners**

**Term Expiration**

Mayor Art Ward, Chairman	11/11
Edward D'Amato Sr.	12/12
Donna Shackett	12/11
Raymond Lambert Jr.	12/12
William L. Greger	12/12
Neil Fries	12/13
Kevin Fuller, Council Member	11/11

**POLICE DEPARTMENT- MAINTENANCE**

**Service Narrative**

The Maintenance Division of the police department oversees the police department's fleet of vehicles and makes sure they are properly maintained and ready to go at a moment's notice. In addition, the Division is responsible for the maintenance of various other pieces of equipment owned by the city, such as traffic control signals. There are two employees in this Division.

**Expenditure and Position Summary**

	<b>2010 Actual</b>	<b>2011 Estimated</b>	<b>2012 Budget</b>
Salary Expenditures	\$106,485	\$111,115	\$112,570
Full time Positions	2	2	2

**0012111 POLICE DEPARTMENT MAINTENANCE**

<b>OBJECT</b>	<b>PROJECT</b>	<b>DESCRIPTION</b>	<b>PRIOR YEAR ACTUAL 2009-2010</b>	<b>ORIGINAL BUDGET 2010-2011</b>	<b>REVISED BUDGET 2010-2011</b>	<b>BUDGET REQUEST 2011-2012</b>	<b>JOINT BOARD 2011-2012</b>
<b>SALARIES</b>							
514000		REGULAR WAGES & SALARIES	\$99,647	\$99,570	\$101,065	\$103,153	\$103,155
515100		OVERTIME WAGES AND SALARIES	5,937	9,800	9,950	9,800	8,500
517000		OTHER WAGES	901	100	100	915	915
<b>TOTAL SALARIES</b>			<b>\$106,485</b>	<b>\$109,470</b>	<b>\$111,115</b>	<b>\$113,868</b>	<b>\$112,570</b>
<b>CONTRACTUAL SERVICES</b>							
543100		MOTOR VEHICLE SERVICE AND REPAIRS	\$49,672	\$46,500	\$46,500	\$46,500	\$46,500
<b>TOTAL CONTRACTUAL SERVICES</b>			<b>\$49,672</b>	<b>\$46,500</b>	<b>\$46,500</b>	<b>\$46,500</b>	<b>\$46,500</b>
<b>SUPPLIES AND MATERIALS</b>							
561400		MAINTENANCE SUPPLIES	\$11,040	\$12,000	\$12,000	\$12,000	\$12,000
562600		MOTOR FUELS	151,135	205,000	205,431	210,000	210,000
563000		MOTOR VEHICLE SERVICE	22,723	30,000	30,000	30,000	25,000
563100		TIRES, TUBES, CHAINS, ETC	17,118	18,000	18,000	20,000	20,000
<b>TOTAL SUPPLIES AND MATERIALS</b>			<b>\$202,016</b>	<b>\$265,000</b>	<b>\$265,431</b>	<b>\$272,000</b>	<b>\$267,000</b>
<b>TOTAL POLICE DEPT. MAINTENANCE</b>			<b>\$358,173</b>	<b>\$420,970</b>	<b>\$423,046</b>	<b>\$432,368</b>	<b>\$426,070</b>



## **POLICE DEPARTMENT- PATROL & TRAFFIC**



### **Service Narrative**

The Patrol and Traffic Divisions are responsible for all uniformed patrol activities within the City of Bristol. The duties of these divisions are: The prevention of crimes, regulation of traffic, protection of persons and property, enforcement of state statutes and city ordinances, accident investigations, and life-saving services.

### **Fiscal Year 2011 Major Service Level Accomplishments**

- Driving Under the Influence (DUI) grants continued to add funds for DUI enforcement.
- Continued sponsorship of Police Explorer Scouts, a division of the Boy Scouts of America.
- Patrol Dog “Caesar” and handler Officer Podlesny attained Narcotics Detection certification.

### **Fiscal Year 2012 Major Service Level Goals**

- Continue to sponsor Explorer Scouts;
- Continue to seek all forms of government grants;
- Increase Homeland Security preparedness by working with local, state, and federal officials.

Public safety is the foremost responsibility of our Patrol Division. These are the most numerous and visible members of our department. They are most often the first to respond to all types of emergencies and are responsible for the initial control or containment of critical incidents. Preservation of life, property, and evidence are paramount.

When not handling calls for service, enforcement of motor vehicle laws are another primary function of the Patrol Division.

As specifically related to DUI enforcement, officers are regularly trained in the detection of intoxicated drivers and are encouraged to be pro-active in this area. Grants for DUI enforcement are of significant help in achieving steady arrest numbers.

The Police Department is responsible for the collection of parking ticket fees. The collection process for those who are delinquent in paying fines sometimes involves placement of a “boot” used to immobilize the vehicle until the fines are paid. The

**Program Summaries-  
Public Safety**

**Public Safety - (continued)**

Department of Motor Vehicles also assists us in the collection process via denial of vehicle registration for scofflaws.

The Central Region Emergency Response team is comprised of Bristol, Southington, Plainville, and Plymouth Officers. The Emergency Response Team or "ERT" is specially trained to address incidents of high-risk felony arrests, barricaded persons, hostage situations, drug search warrants, Homeland Security threats, etc. Both the ERT and Hostage Negotiators are supervised by Critical Incident Commanders, whose ranks are Captain or the Chief of Police. These units have been highly successful in extricating barricaded suspects without harm to life and executing warrants for dangerous persons or buildings that contain criminal activity.

The Traffic Division is in charge of the Serious Traffic Accident Reconstruction Team or "S.T.A.R.T.", which consists of a team of officers trained to investigate serious motor vehicle accidents. Training continues, and additional officers are being added to this unit. This unit is comprised of line patrolmen whose experience and training augment the Patrol Division.

For newly hired officers, the Bristol Police Department Field Training Officer Unit augments the 25 week academy training all new officers undergo. The F.T.O. program puts academic knowledge to work under highly supervised conditions, with specially trained Field Training Officers assigned to new hires for a twelve-week period. This program is a quality assurance program that insures officers perform under the highest standards of the department.

**Expenditure and Position Summary**

	<b>2010 Actual</b>	<b>2011 Estimated</b>	<b>2012 Budget</b>
Salary Expenditures	\$7,461,532	\$7,969,814	\$8,196,905
Full time Positions	100	97	96

**Budget Highlights**

**0012112 POLICE DEPARTMENT PATROL & TRAFFIC**

<b>OBJECT</b>	<b>PROJECT</b>	<b>DESCRIPTION</b>	<b>PRIOR YEAR ACTUAL 2009-2010</b>	<b>ORIGINAL BUDGET 2010-2011</b>	<b>REVISED BUDGET 2010-2011</b>	<b>BUDGET REQUEST 2011-2012</b>	<b>JOINT BOARD 2011-2012</b>
<b>SALARIES</b>							
514000		REGULAR WAGES & SALARIES	\$5,977,354	\$6,482,530	\$6,482,530	\$6,369,406	\$6,369,405
515100		OVERTIME WAGES & SALARIES	829,735	814,330	814,330	1,200,000	1,150,000
515100	11900	OVERTIME	0	0	9,129	0	0
517000		OTHER WAGES & SALARIES	654,443	663,825	663,825	677,500	677,500
<b>TOTAL SALARIES</b>			<b>\$7,461,532</b>	<b>\$7,960,685</b>	<b>\$7,969,814</b>	<b>\$8,246,906</b>	<b>\$8,196,905</b>
<b>TOTAL POLICE PATROL &amp; TRAFFIC</b>			<b>\$7,461,532</b>	<b>\$7,960,685</b>	<b>\$7,969,814</b>	<b>\$8,246,906</b>	<b>\$8,196,905</b>

**POLICE DEPARTMENT- CRIMINAL INVESTIGATION**

**Service Narrative**

The Criminal Investigation Division is responsible for the investigation of felony crimes that cannot be fully investigated by the uniformed force. This typically includes investigation of burglaries, robberies, serious assaults, sexual assaults, untimely or suspicious deaths, arsons, computer crimes, vice, and illegal drug activity. Personnel identify, preserve and collect evidence, and prepare cases for court.

**Fiscal Year 2011 Major Service Level Accomplishments**

- Concluded several major investigations including arrests for murder, child pornography, and assault.
- Completed several major illegal narcotic investigations that resulted in numerous arrests and the seizure of quantities of marijuana, cocaine, heroin and cash.

**Fiscal Year 2012 Major Service Level Goals**

- Continue success in major crime investigations and drug asset forfeitures.
- Continue partnerships with the Statewide Narcotics Task Force, Drug Enforcement Agency, and the State’s Attorneys Office.
- Creation of a Cyber-crimes unit

**Long Terms Goals and Issues**

- Reorganization of CID, NET, and Identification Divisions to achieve better efficiency within Divisions

**Expenditure and Position Summary**

	<b>2011 Actual</b>	<b>2012 Estimated</b>	<b>2012 Budget</b>
Salary Expenditures	\$1,646,857	\$1,761,505	\$1,834,940
Full time Positions	19	19	20

**Budget Highlights**

0012113 POLICE CRIMINAL INVESTIGATIONS

OBJECT	PROJECT	DESCRIPTION	PRIOR YEAR ACTUAL 2009-2010	ORIGINAL BUDGET 2010-2011	REVISED BUDGET 2010-2011	BUDGET REQUEST 2011-2012	JOINT BOARD 2011-2012
<b>SALARIES</b>							
514000		REGULAR WAGES & SALARIES	\$1,328,938	\$1,401,555	\$1,401,555	\$1,468,938	\$1,468,940
515100		OVERTIME WAGES AND SALARIES	204,907	208,000	208,000	221,000	221,000
517000		OTHER WAGES AND SALARIES	113,012	151,950	151,950	145,000	145,000
<b>TOTAL SALARIES</b>			<b>\$1,646,857</b>	<b>\$1,761,505</b>	<b>\$1,761,505</b>	<b>\$1,834,938</b>	<b>\$1,834,940</b>
<b>TOTAL CRIMINAL INVESTIGATIONS</b>			<b>\$1,646,857</b>	<b>\$1,761,505</b>	<b>\$1,761,505</b>	<b>\$1,834,938</b>	<b>\$1,834,940</b>

## **POLICE DEPARTMENT- SPECIAL SERVICES**

### **Service Narrative**

The Police Special Services account facilitates activities outside the normal routine patrol and criminal investigations. It was established to account for private vendors who hire police officers to perform various activities such as directing traffic at road construction sites and assisting at community functions such as parades, carnivals, and bazaars.

All services performed under the Special Services Account are reimbursed to the City along with a surcharge.

The revenues received offset all the costs associated with the services provided. The revenue side can be found behind the "Operating Budget" tab on page 112.

### **Budget Highlights**

0012114            POLICE SPECIAL SERVICES

OBJECT	PROJECT	DESCRIPTION	PRIOR YEAR ACTUAL 2009-2010	ORIGINAL BUDGET 2010-2011	REVISED BUDGET 2010-2011	BUDGET REQUEST 2011-2012	JOINT BOARD 2011-2012
<b>SALARIES</b>							
515118		POLICE SPECIAL SERVICES	\$1,141,887	\$450,000	\$450,000	\$450,000	\$450,000
<b>TOTAL SALARIES</b>			<b>\$1,141,887</b>	<b>\$450,000</b>	<b>\$450,000</b>	<b>\$450,000</b>	<b>\$450,000</b>
<b>TOTAL POLICE SPECIAL SERVICES</b>			<b>\$1,141,887</b>	<b>\$450,000</b>	<b>\$450,000</b>	<b>\$450,000</b>	<b>\$450,000</b>



**POLICE DEPARTMENT- COMMUNICATIONS**

**Service Narrative**

The main function of the Bristol Police Communications Division is to answer calls for service from the general public or sworn personnel, dispatch the appropriate resources, and satisfy the immediate information needs of emergency service personnel so they can effectively carry out their duties.

**Fiscal Year 2011 Major Service Level Accomplishments**

- Complete software system changeover

**Fiscal Year 2012 Major Service Level Goals**

- Implement Police and Fire call taking/dispatch protocols
- Emphasize in-service Tele-communicator training

**Expenditure and Position Summary**

	<b>2010 Actual</b>	<b>2011 Estimated</b>	<b>2012 Budget</b>
Salary Expenditures	\$1,047,422	\$1,138,080	\$1,142,870
Full time Positions	17.5	17.5	17.5

**Budget Highlights**

0012115 POLICE COMMUNICATIONS

OBJECT	PROJECT	DESCRIPTION	PRIOR YEAR ACTUAL 2009-2010	ORIGINAL BUDGET 2010-2011	REVISED BUDGET 2010-2011	BUDGET REQUEST 2011-2012	JOINT BOARD 2011-2012
<b>SALARIES</b>							
514000		REGULAR WAGES & SALARIES	\$818,936	\$832,065	\$843,265	\$859,763	\$859,765
515100		OVERTIME WAGES & SALARIES	146,132	190,000	192,850	192,000	188,000
515200		PART TIME WAGES & SALARIES	17,002	19,455	19,750	20,106	20,105
517000		OTHER WAGES & SALARIES	65,352	81,000	82,215	82,215	75,000
<b>TOTAL SALARIES</b>			<b>\$1,047,422</b>	<b>\$1,122,520</b>	<b>\$1,138,080</b>	<b>\$1,154,084</b>	<b>\$1,142,870</b>
<b>CONTRACTUAL SERVICES</b>							
522100		CLOTHING ALLOWANCE	\$5,173	\$4,675	\$4,675	\$4,675	\$4,675
531140		TRAINING	2,235	3,000	3,000	4,000	4,000
541000		PUBLIC UTILITIES	24,304	24,000	24,000	26,000	26,000
543000		REPAIRS & MAINTENANCE	154,216	207,240	211,607	200,602	200,600
553000		TELEPHONE	7,280	8,200	8,200	8,200	8,200
554000		TRAVEL REIMBURSEMENT	0	250	250	250	250
570920		CAPITAL	0	45,000	45,000	51,840	51,840
581120		CONFERENCES & MEMBERSHIPS	262	210	210	2,325	2,325
<b>TOTAL CONTRACTUAL SERVICES</b>			<b>\$193,470</b>	<b>\$292,575</b>	<b>\$296,942</b>	<b>\$297,892</b>	<b>\$297,890</b>
<b>SUPPLIES</b>							
561800		PROGRAM SUPPLIES	\$0	\$11,025	\$11,025	\$9,000	\$9,000
569000		OFFICE SUPPLIES	1,617	2,350	2,350	2,350	2,350
<b>TOTAL SUPPLIES</b>			<b>\$1,617</b>	<b>\$13,375</b>	<b>\$13,375</b>	<b>\$11,350</b>	<b>\$11,350</b>
<b>TOTAL POLICE COMMUNICATIONS</b>			<b>\$1,242,509</b>	<b>\$1,428,470</b>	<b>\$1,448,397</b>	<b>\$1,463,326</b>	<b>\$1,452,110</b>

**ANIMAL CONTROL**

Brian Skinner, Animal Control Officer  
Office: 860-584-3087

**Service Narrative**

The Animal Control Division provides for the operation of the City's domestic and wild animal control and protection program. Included in the Animal Control budget are the costs associated with the operation of the dog pound located on Vincent P. Kelly Road. Bristol's two Animal Control Officers are responsible for enforcing domestic and wild animal regulations.

**Fiscal Year 2011 Major Service Level Accomplishments**

- Increased dog owner's awareness of laws and ordinances to reduce violations.

**Performance Measures**

**Quantitative:**

	<b>FY09</b>	<b>FY10</b>	<b>FY11</b>
Roaming Dog	323	329	376
Barking Dog	128	121	127
Animal Bites	50	34	39
Miscellaneous	2,614	2,673	3,053
Rabies	27	18	28
No. Animals Impounded	224	187	239
No. Animals Destroyed by Vet	35	33	33

**Expenditure and Position Summary**

	<b>2011 Actual</b>	<b>2011 Estimated</b>	<b>2012 Budget</b>
Salary Expenditures	\$113,772	\$114,645	\$117,280
Full time Positions	2	2	2

**Program Summaries-  
Public Safety**

**Public Safety - (continued)**

**Budget Highlights**

0012312 ANIMAL CONTROL

OBJECT	PROJECT	DESCRIPTION	PRIOR YEAR ACTUAL 2009-2010	ORIGINAL BUDGET 2010-2011	REVISED BUDGET 2010-2011	BUDGET REQUEST 2011-2012	JOINT BOARD 2011-2012
<b>SALARIES</b>							
514000		REGULAR WAGES & SALARIES	\$94,029	\$97,310	\$97,310	\$97,310	\$97,310
515100		OVERTIME	12,139	9,500	9,500	12,100	12,100
517000		OTHER WAGES	7,604	7,835	7,835	7,870	7,870
<b>TOTAL SALARIES</b>			<b>\$113,772</b>	<b>\$114,645</b>	<b>\$114,645</b>	<b>\$117,280</b>	<b>\$117,280</b>
<b>CONTRACTUAL SERVICES</b>							
522100		CLOTHING ALLOWANCE L754	\$0	\$2,000	\$2,000	\$2,000	\$2,000
531000		PROFESSIONAL FEES AND SERVICES	5,585	6,500	6,500	6,500	6,500
541000		PUBLIC UTILITIES	5,301	6,000	6,000	6,000	6,000
541100		WATER AND SEWER CHARGES	191	600	600	600	400
557700		ADVERTISING	280	600	600	600	500
581135		SCHOOLING AND EDUCATION	0	100	100	100	100
<b>TOTAL CONTRACTUAL SERVICES</b>			<b>\$11,357</b>	<b>\$15,800</b>	<b>\$15,800</b>	<b>\$15,800</b>	<b>\$15,500</b>
<b>SUPPLIES AND MATERIALS</b>							
561400		MAINTENANCE SUPPLIES	\$0	\$75	\$75	\$75	\$75
561800		PROGRAM SUPPLIES	267	500	500	500	400
<b>TOTAL SUPPLIES AND MATERIALS</b>			<b>\$267</b>	<b>\$575</b>	<b>\$575</b>	<b>\$575</b>	<b>\$475</b>
<b>TOTAL ANIMAL CONTROL</b>			<b>\$125,396</b>	<b>\$131,020</b>	<b>\$131,020</b>	<b>\$133,655</b>	<b>\$133,255</b>



**Animal Control Officer**

## **FIRE DEPARTMENT**

Chief Jon Pose  
Office: (860) 584-7964  
181 North Main Street  
jonpose@ci.bristol.ct.us

### **Service Narrative**

The Bristol Fire Department is a full-service fire organization which provides a public safety service in the community and continually strives to exceed expectations, valued by the citizens it protects and by its employees. The mission of the Bristol Fire Department is to protect the lives and property of the citizens of Bristol by immediate response to emergencies, rapid mitigation of fires, protection from hazardous materials, competent application of life-saving techniques, and to provide pro-active fire prevention and public education programs to improve the quality of life for the citizens served. The Bristol Fire Department provides emergency services through the use of 93 career personnel. The career personnel are divided into four platoons that work a 10-hour dayshift and 14-hour nightshift. Members of the department respond to over 2,500 emergency calls per year from five (5) fire stations with six (6) pieces of fire apparatus. There are five (5) engine companies and one (1) tower ladder, which operate under the direction of four Deputy Chiefs. The department's personnel roster consists of the Fire Chief, four Deputy Chiefs, one Fire Marshal, three Fire Inspectors, one Senior Captain/Drill Master, one Equipment Technician, six Captains, eighteen Lieutenants, fifty-six firefighters and two administrative members. The oversight body of the Bristol Fire Department is the Board of Fire Commissioners. Commissioners are appointed to the Board by the Mayor for a term of 3 years and work hand-in-hand with the Fire Chief to establish the primary policies of the Fire Department. Based on insurance service office surveys of the department's fire suppression capabilities, the City maintains a fire insurance classification of three.

The Bristol Fire Department consists of six companies located as follows:

Tower 1 - 181 North Main Street  
Engine Co. 1 - 181 North Main Street  
Engine Co. 2 - 151 Hill Street  
Engine Co. 3 - 81 Church Avenue, Forestville  
Engine Co. 4 - 17 Vincent P. Kelly Road  
Engine Co. 5 - 285 Mix Street

The Bristol Fire Department also operates the following reserve apparatus:

#### **Reserve Engines:**

Engine 6  
Engine 7  
Engine 8  
Tower 2

The following support vehicles are used by the Fire Department:

Fire 1 - Chief	Support/Rescue - Special Services
Fire 2 - Deputy Chief	Service 1 - Mechanical Division
Fire 3 - Fire Marshal	Brush 1 - Brush Truck
Fire 4 - Fire Inspector	Training 1 - Drill Master/Training Officer
Fire 5 - Fire Inspector	
Fire 6 - Fire Inspector	

**Public Safety - (continued)**

**Fiscal Year 2011 Major Service Level Accomplishments**

- Finalized specifications and placed order for the replacement of Engine 5 with a new four-wheel drive pumper
- Ongoing Personal Protective Equipment (PPE) replacement program
- Ongoing Firehouse maintenance programs
- Completed ISO survey maintaining class 3 designation
- Increased the number of inspections completed by use of new computer software, tablet laptop computers, and portable printers
- Additional communication equipment installed in Fire/Police mobile command vehicle
- Completed implementation of new Firehouse/Nexgen software
- On-going Firefighter unit specialization assignments
- Received funding through FEMA for aerial operators training course. This was our 5<sup>th</sup> successful grant award

**Fiscal Year 2012 Major Service Level Goals**

- Maintain 2011 operational and administrative service levels
- Continuation of five year plan to renovate all City firehouses
- Review the most recent ISO survey with recommendations for improvement
- Update Fire Department Rules and Regulations
- Update of all Fire Department S.O.P.s
- Continue ongoing Personal Protective Equipment (PPE) replacement program
- Continue increasing the number of inspections through use of new computer software, tablet laptop computers, and portable printers
- Continue working towards implementation of a schedule of fees for special services
- Complete the purchase and bring online replacement of Engine 5 with new four wheel drive pumper

**Long Term Goals**

- Hire and train four additional Firefighters
- Add additional Fire Inspector for Fire Marshal's office
- Begin renovations of all City firehouses
- Development an Officer training program



2011 Seagrave 75-foot Ladder Truck - Gridley Street Fire

**Program Summaries-  
Public Safety**

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**Public Safety - (continued)**

**Performance Measures**

**Quantitative:**

**BRISTOL FIRE DEPARTMENT ACTIVITY REPORT**

<b>ACTIVITY</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
Structure Fires	123	119	146
Highway Vehicle Fires	31	29	20
Outside of Structure Fires	19	8	21
Brush / Grass / Wild land Fires	30	20	26
Rubbish / Dumpster Fires	36	25	20
All Other Fires	10	8	7
Rescue / EMS Response	99	80	79
False Alarms	467	421	365
Mutual Aid	1	1	2
Hazardous Materials Response	180	144	172
Other Hazardous Conditions	712	534	701
All Other Responses	709	637	641
<b>TOTAL</b>	<b>2,417</b>	<b>2,026</b>	<b>2,200</b>

**Qualitative:**

- 50% of the firefighters are certified Medical Response Technicians, 35% are certified as Emergency Medical Technicians or Paramedics, and 15% are certified in First Aid;
- 100% are certified in CPR, and all attended a blood borne / air borne pathogen class.

**RESCUE TRAINING:**

- Rope Rescue Training
- Confined Space Operational Refresher Training (E1 & T1 specialization)
- Motor Vehicle Extrication
- Rope Systems (Engine 3 Company specialization)
- Search and Rescue
- Personal Safety and Survival Training
- Rapid Intervention Training
- Company Specialization Training
- Personal Bailouts using the Gemtor Harness
- SCBA Confidence Training
- Hose Advancement Drill
- Boat Training

**DRIVER OPERATOR TRAINING:**

- Driver Training
- New Driver Training
- Command Vehicle operations
- Pumping Drills
- Foam Operations
- Annual Pump Testing
- Driver Qualification Program

**Program Summaries-  
Public Safety**

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**Public Safety - (continued)**

**HAZARDOUS MATERIALS TRAINING:**

- Decontamination (Engine 4 Company specialization)
- Hazardous Materials Operational Refresher Training
- Eight Step Process
- Hazmat Equipment Trailer Inventory (Engine Company 4 specialization)
- Meter Training (Engine 5 Company specialization)
- Electrical Hazard Lockout / Tag out Training

**MEDICAL TRAINING:**

- Blood Borne Pathogen
- Air Borne Pathogen training
- Face piece Fit Testing

**INCIDENT MANAGEMENT TRAINING:**

- Incident Command
- National Incident Management System (NIMS) overview
- Incident Command Refresher training
- Salamander Identification Cards

**SELF-CONTAINED BREATHING APPARATUS TRAINING:**

- Confidence Drill utilizing the maze
- Face piece Fit Testing
- Scott Emergency Management System
- Search Drills
- Smoke House Drills
- Supplied Air Respirator training (air cart)
- Escaped Cylinder operation

**NEW EQUIPMENT TRAINING:**

- Die Grinder training
- New Radio Reprogramming training
- Bullard T-3 Thermal Imaging Camera
- Rescue Training Manikin New hand

**GUIDELINES AND HANDOUTS:**

- Hazardous Materials Personal Protective Equipment
- Company Specialization (meters)
- Incident Command
- Confined Space Rescue
- Personal Protect Equipment Cleaning



**Emergency Bailout**

**Program Summaries-  
Public Safety**

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**Public Safety - (continued)**

**OTHER DRILLS and TRAINING:**

- Task Force 55 in New Britain
- CP-17 Command Vehicle
- ESPN Campus Shooter Drill
- E.C. Goodwin Technical School Tour
- Firehouse / Nexgen Software Training
- Insurance Services Office (ISO) Audit
- Mock motor vehicle accident at all Bristol High Schools
- Extinguisher Training at local facilities
- Command Vehicle CP-17 drill at Manchester Public Works
- ESPN Facility Tours (twice during year due to construction)
- Clean Harbors Facility Tours
- CREPC meetings
- Annual Weigh Ins
- Tour of Cigna Building
- Fire Drill and Safety Supervision (Tiger Claw Industries)
- New Dispatcher Training
- Map Book updating for new highway and road construction
- Civilian Emergency Response Team (C.E.R.T.) Training
- Fire Service Instructor Training
- Basic Life Support Instructor Training

**Expenditure and Position Summary**

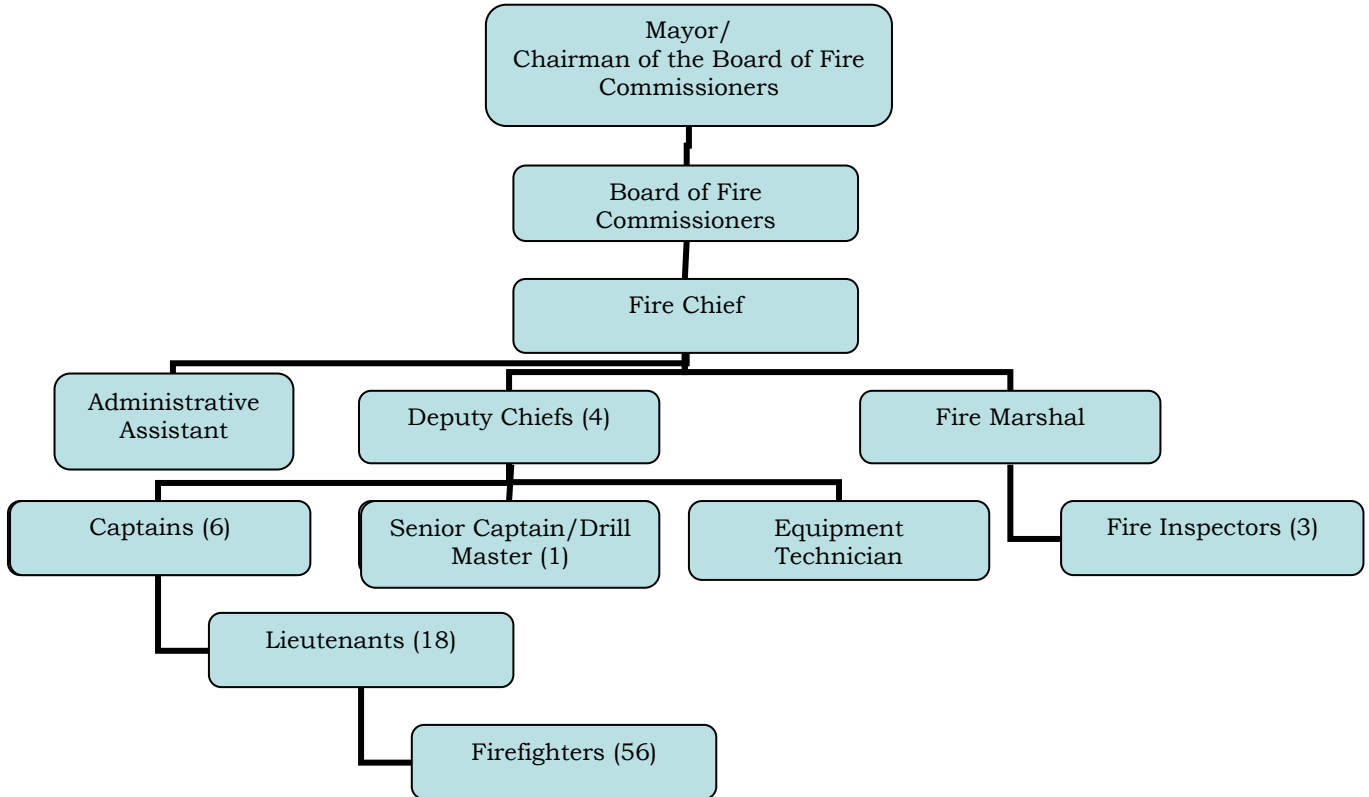
	<b>2010 Actual</b>	<b>2011 Estimated</b>	<b>2012 Budget</b>
Salary Expenditures	\$7,714,912	\$7,228,340	\$7,398,100
Full Time Positions	93	93	93



**DIVINITY STREET FIRE**

**Public Safety - (continued)**

**Organizational Chart**



**NEW ENGINE 5 FOUR WHEEL DRIVE PUMPER UNDER CONSTRUCTION**

**Program Summaries-  
Public Safety**

**Public Safety - (continued)**

**Budget Highlights**

**0012211 FIRE DEPARTMENT**

OBJECT	PROJECT	DESCRIPTION	PRIOR YEAR ACTUAL 2009-2010	ORIGINAL BUDGET 2010-2011	REVISED BUDGET 2010-2011	BUDGET REQUEST 2011-2012	JOINT BOARD 2011-2012
<b>SALARIES</b>							
514000		REGULAR WAGES & SALARIES	\$5,041,409	\$5,303,720	\$5,642,790	\$5,622,721	\$5,625,450
515100		OVERTIME	1,364,082	1,078,725	1,149,780	1,436,825	1,336,825
517000		OTHER WAGES	1,309,421	410,040	435,770	435,770	435,825
<b>TOTAL SALARIES</b>			<b>\$7,714,912</b>	<b>\$6,792,485</b>	<b>\$7,228,340</b>	<b>\$7,495,316</b>	<b>\$7,398,100</b>
<b>CONTRACTUAL SERVICES</b>							
522300		UNION CONTRACT RESPONSIBILITIES	\$410	\$400	\$400	\$400	\$400
531000		PROFESSIONAL FEES AND SERVICES	16,759	22,700	22,700	20,700	20,700
541000		PUBLIC UTILITIES	47,946	54,770	54,770	55,886	54,000
541100		PROPANE WATER & SEWER CHARGES	4,574	5,500	5,500	5,100	5,100
542500		LAUNDRY AND LINEN	1,430	1,825	1,825	1,825	1,825
543000		REPAIRS AND MAINTENANCE	36,492	47,000	66,000	47,000	47,000
543100		MOTOR VEHICLE SERVICE AND REPAIR	62,592	67,000	67,000	67,000	67,000
553000		TELEPHONE	3,622	7,500	7,500	4,500	4,500
553100		POSTAGE	545	950	950	950	950
554000		TRAVEL REIMBURSEMENT	0	100	100	100	100
555000		PRINTING AND BINDING	0	50	50	50	50
581120		CONFERENCES AND MEMBERSHIPS	300	500	500	150	150
581135		SCHOOLING AND EDUCATION	2,542	22,500	22,500	20,500	18,000
<b>TOTAL CONTRACTUAL SERVICES</b>			<b>\$177,212</b>	<b>\$230,795</b>	<b>\$249,795</b>	<b>\$224,161</b>	<b>\$219,775</b>
<b>SUPPLIES AND MATERIALS</b>							
561400		MAINTENANCE SUPPLIES AND MATERIALS	\$4,959	\$5,000	\$5,000	\$5,000	\$5,000
561800		PROGRAM SUPPLIES	56,480	58,000	58,000	58,000	58,000
561805		FIRE PREVENTION DIVISION	2,975	3,000	3,000	3,000	3,000
561806		TRAINING DIVISION	4,381	6,500	6,500	6,500	6,500
561807		MECHANICAL DIVISION	1,820	2,000	2,000	2,000	2,000
562000		HEATING FUELS	23,840	31,060	31,060	34,944	33,000
562600		MOTOR FUELS	20,324	33,775	33,775	35,603	35,600
563000		MOTOR VEHICLE PARTS	6,993	7,000	11,000	7,000	7,000
563100		TIRES, TUBES, CHAINS, ETC	9,291	7,500	7,500	8,500	8,500
569000		OFFICE SUPPLIES	1,011	2,000	2,000	2,000	2,000
<b>TOTAL SUPPLIES AND MATERIALS</b>			<b>\$132,074</b>	<b>\$155,835</b>	<b>\$159,835</b>	<b>\$162,547</b>	<b>\$160,600</b>
<b>CAPITAL OUTLAY</b>							
570900	10005	HARNESSES	\$17,660	\$0	\$0	\$0	\$0
570902		ANNUAL LOOSE EQUIP. REPLACEMENT	2,069	2,000	2,000	2,000	2,000
570903		ANNUAL HOSE REPLACEMENT	4,847	5,000	5,000	5,000	5,000
570910		METERING EQUIPMENT	2,920	5,000	5,000	4,000	4,000
570915		ANNUAL BUNKER GEAR REPLACEMENT	20,640	21,000	21,000	21,600	21,600
579999		2012 EQUIPMENT REQUEST	0	0	0	79,208	0
<b>TOTAL CAPITAL OUTLAY</b>			<b>\$48,136</b>	<b>\$33,000</b>	<b>\$33,000</b>	<b>\$111,808</b>	<b>\$32,600</b>
<b>TOTAL FIRE DEPARTMENT</b>			<b>\$8,072,334</b>	<b>\$7,212,115</b>	<b>\$7,670,970</b>	<b>\$7,993,832</b>	<b>\$7,811,075</b>

**Board of Fire Commissioners:**

**Expiration of Term:**

Mayor Art Ward, Chairman  
 Barbara O'Neill  
 Donald G. Goranson, Jr.  
 Clifford Block, Council Member  
 Sean Moore  
 Greg Boulanger  
 Jack Hines

11/2011  
 01/2012  
 01/2012  
 11/2011  
 01/2013  
 01/2013  
 01/2011

## **EMERGENCY MANAGEMENT**

Richard Ladisky, Director  
Office: (860) 582-5407  
RichLadisky@ci.bristol.ct.us

### **Service Narrative**

The Emergency Management Office exists to formulate plans for protection of the public in the event of a large scale, natural or man-made disaster. The office prepares survival plans which may be used in the event of war or natural disaster, for the administration of training programs for protection and survival, and for the provision, inspection, maintenance and operation of emergency facilities, equipment, personnel, and communications.

### **Expenditure and Position Summary**

	<b>2010 Actual</b>	<b>2011 Estimated</b>	<b>2012 Budget</b>
Salary Expenditures	\$6,094	\$6,095	\$6,095
Part-time Positions	1	1	1

### **Budget Highlights**

**0012413                    EMERGENCY MANAGEMENT**

OBJECT	PROJECT	DESCRIPTION	PRIOR YEAR ACTUAL 2009-2010	ORIGINAL BUDGET 2010-2011	REVISED BUDGET 2010-2011	BUDGET REQUEST 2011-2012	JOINT BOARD 2011-2012
<b>SALARIES</b>							
515200		PARTTIME WAGES & SALARIES	\$6,094	\$6,095	\$6,095	\$6,095	\$6,095
		<b>TOTAL SALARIES</b>	<b>\$6,094</b>	<b>\$6,095</b>	<b>\$6,095</b>	<b>\$6,095</b>	<b>\$6,095</b>
<b>CONTRACTUAL SERVICES</b>							
541000		PUBLIC UTILITIES	\$564	\$575	\$575	\$575	\$575
553000		TELEPHONE	3,629	3,800	3,800	4,700	4,700
553100		POSTAGE	200	100	100	100	100
554000		TRAVEL REIMBURSEMENT	301	150	150	300	300
		<b>TOTAL CONTRACTUAL SERVICES</b>	<b>\$4,694</b>	<b>\$4,625</b>	<b>\$4,625</b>	<b>\$5,675</b>	<b>\$5,675</b>
<b>SUPPLIES AND MATERIALS</b>							
561800		PROGRAM SUPPLIES	\$1,168	\$1,450	\$1,450	\$1,300	\$1,300
569000		OFFICE SUPPLIES	62	75	75	75	75
		<b>TOTAL SUPPLIES AND MATERIALS</b>	<b>\$1,230</b>	<b>\$1,525</b>	<b>\$1,525</b>	<b>\$1,375</b>	<b>\$1,375</b>
		<b>TOTAL EMERGENCY MANAGEMENT</b>	<b>\$12,018</b>	<b>\$12,245</b>	<b>\$12,245</b>	<b>\$13,145</b>	<b>\$13,145</b>

## **BUILDING INSPECTION**

Guy Morin, Chief Building Official  
Office: (860) 584-6215  
guymorin@ci.bristol.ct.us

### **Service Narrative**

The Building Inspection Department is responsible for the public safety, health and welfare for people who live, work, and play in the City of Bristol. Whether in homes, offices, schools, stores, factories, or places of entertainment, people rely on the safety of the structures that surround them in their every day lives. This is accomplished by enforcing the current prevailing building codes, zoning regulations, ordinances, and statutes adopted by the City of Bristol and the State of Connecticut.

The Building Inspection Department performs many functions, including the review of permit applications and construction plans, issue permits, conduct inspections, and issue certificates of occupancy, use, and completion. The department also responds to emergency situations such as fires, floods, damaged structures, etc., and any occurrence that affects the integrity of a structure. Enforcement relationships have been enhanced between the department and the Police Department, Public Works Department, Health District, and local residents who volunteer their time on land use boards, to provide a higher comfort level for Bristol property owners over the role of City enforcement of adverse property maintenance conditions.

### **Fiscal Year 2011 Major Service Level Accomplishments**

- Maintained a high level of customer service to residents and contractors with a reduced staff.
- Corrected permitting time shortcomings.
- Began website development to provide clear information concerning obtaining building and zoning permits and information.

### **Fiscal Year 2012 Major Service Level Goals**

- Implement new permitting software to help streamline permitting process.
- Improve response time for inspections.
- Continue to expand the information available to our customers on the existing website regarding building codes, zoning regulations and code enforcement issues.

### **Performance Measures**

#### **Quantitative:**

<b>Activity</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
Building/Mechanical Permits Issued	2,887	2,978	2,727
Value of Construction	\$65,972,555	\$33,507,814	\$109,021,163*
Actual Revenue Collected	\$537,105	\$455,559	\$896,316*

*\*Large increase primarily related to issuing permits for two new K-8 schools*

**Program Summaries-  
Public Safety**

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**Public Safety - (continued)**

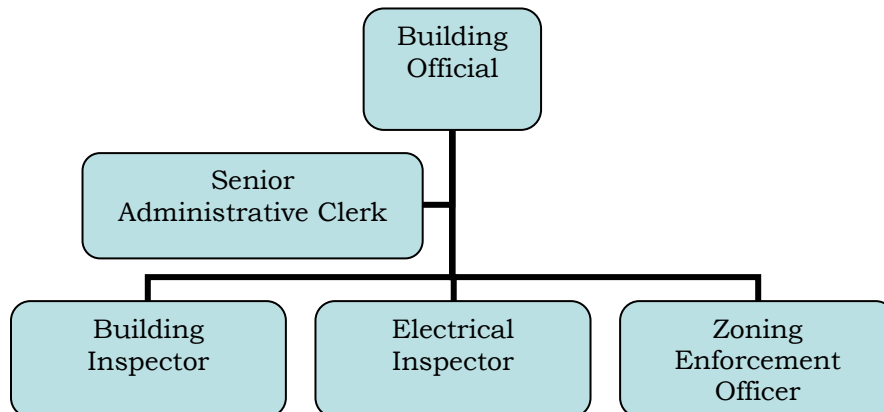
**Qualitative:**

The Building Inspection and Zoning Enforcement Department maintains memberships in various professional associations. The department also complies with continuing educational requirements as mandated by the State of Connecticut. The department has continued to computerize permit procedures to provide efficient service to individuals/customers.

**Expenditure and Position Summary**

	<b>2010 Actual</b>	<b>2011 Estimated</b>	<b>2012 Budget</b>
Salary Expenditures	\$536,438	\$535,510	\$446,730
Full Time Positions	9	9	7

**Organizational Chart**



**Program Summaries-  
Public Safety**

**Public Safety - (continued)**

**Budget Highlights**

**0012615 BUILDING INSPECTION**

OBJECT	PROJECT	DESCRIPTION	PRIOR YEAR ACTUAL 2009-2010	ORIGINAL BUDGET 2010-2011	REVISED BUDGET 2010-2011	BUDGET REQUEST 2011-2012	JOINT BOARD 2011-2012
<b>SALARIES</b>							
514000		REGULAR WAGES & SALARIES	\$530,898	\$529,305	\$528,810	\$473,624	\$441,000
515100		OVERTIME WAGES	2,734	3,500	3,500	3,550	3,550
517000		OTHER WAGES	2,806	3,150	3,200	2,182	2,180
<b>TOTAL SALARIES</b>			<b>\$536,438</b>	<b>\$535,955</b>	<b>\$535,510</b>	<b>\$479,356</b>	<b>\$446,730</b>
<b>CONTRACTUAL SERVICES</b>							
543000		REPAIRS AND MAINTENANCE	\$0	\$150	\$700	\$150	\$150
543100		MOTOR VEHICLE SERVICE AND REPAIR	1,052	1,000	1,000	1,000	1,000
553000		TELEPHONE	265	200	200	200	200
553100		POSTAGE	1,081	1,000	1,000	1,000	1,000
555000		PRINTING AND BINDING	91	600	600	600	300
557700		ADVERTISING	0	100	100	100	100
581120		CONFERENCES AND MEMBERSHIPS	630	600	730	780	780
581223		NON-BUDGET STATE BUILDING PERMITS	7,010	8,000	8,000	7,000	0
<b>TOTAL CONTRACTUAL SERVICES</b>			<b>\$10,129</b>	<b>\$11,650</b>	<b>\$12,330</b>	<b>\$10,830</b>	<b>\$3,530</b>
<b>SUPPLIES AND MATERIALS</b>							
561800		PROGRAM SUPPLIES	\$771	\$1,500	\$1,370	\$1,500	\$1,000
562600		MOTOR FUELS	4,350	5,000	5,000	5,000	5,000
563100		TIRES, TUBES, CHAINS, ETC	1,383	450	450	450	450
569000		OFFICE SUPPLIES	461	500	500	500	500
<b>TOTAL SUPPLIES AND MATERIALS</b>			<b>\$6,965</b>	<b>\$7,450</b>	<b>\$7,320</b>	<b>\$7,450</b>	<b>\$6,950</b>
<b>TOTAL BUILDING INSPECTION</b>			<b>\$553,532</b>	<b>\$555,055</b>	<b>\$555,160</b>	<b>\$497,636</b>	<b>\$457,210</b>



**New Construction in Bristol**

