

The Appendix Section

This section of the budget contains the following information:

- **Changes In Net Assets- Last Seven Fiscal Years**
- **Principal Property Taxpayers**
- **Changes in Fund Balances, Governmental Funds- Last Ten Fiscal Years**
- **Assessed and Estimated Actual Value of Taxable Property- Last Ten Fiscal Years**
- **Net Assets By Component- Last Five Fiscal Years**
- **Fund Balances, Governmental Funds- Last Ten Fiscal Years**
- **Property Tax Levies and Collections- Last Ten Fiscal Years**
- **Ratios of Outstanding Debt By Type**
- **Schedule of Debt Limitation**
- **Legal Debt Margin Information**
- **Demographic and Economic Statistics- Last Ten Fiscal Years**
- **Operating Indicators by Function/Program- Last Ten Fiscal Years**
- **Capital Asset Statistic By Function/Program- Last Ten Fiscal Years**
- **Housing Data**
- **Employment Data**
- **Full-Time Position Summaries by Function (City-wide)**
- **Index**

Changes In Net Assets- Last Seven Fiscal Years

	2010	2009	2008	2007	2006	2005	2004
Expenses:							
Governmental activities:							
General government	\$ 14,433	\$ 14,551	\$ 20,241	\$ 11,110	\$ 11,487	\$ 8,746	\$ 8,816
Public safety	31,548	29,854	27,794	24,268	22,984	24,366	23,751
Public works	24,696	28,190	24,493	27,278	24,140	23,747	22,969
Health and welfare	5,656	6,445	5,914	5,995	3,987	4,182	3,277
Libraries	2,651	2,933	2,536	2,369	1,995	2,880	2,926
Parks and recreation	2,972	3,032	3,442	3,175	3,603	5,802	6,014
Education	122,597	122,846	146,877	108,150	106,964	93,175	90,751
Miscellaneous			837	694	754	752	607
Interest on long-term debt	2,246	2,063	2,054	2,335	1,840	1,949	1,522
Total Governmental Activities Expenses	<u>206,799</u>	<u>209,914</u>	<u>234,188</u>	<u>185,374</u>	<u>177,754</u>	<u>165,599</u>	<u>160,633</u>
Business-type activities:							
Water	<u>6,208</u>	<u>6,458</u>	<u>5,936</u>	<u>6,154</u>	<u>5,363</u>	<u>5,215</u>	<u>5,669</u>
Total primary government expenses	<u>213,007</u>	<u>240,124</u>	<u>240,124</u>	<u>191,528</u>	<u>183,117</u>	<u>170,814</u>	<u>166,302</u>
Program revenues:							
Governmental activities:							
Charges for services							
General Government	2,481	2,367	2,914	3,490	3,563	2,865	1,963
Public Works	6,582	6,710	6,213	6,325	6,266	6,049	5,821
Education	2,132	2,077	2,380	2,247	1,994	1,934	1,330
Other	2,492	2,296	2,352	1,917	1,862	1,584	1,557
Operating grants and contributions	68,554	67,428	94,611	57,800	56,201	51,287	50,216
Capital grants and contributions	4,014	2,896	3,833	8,641	12,917	1,354	2,628
Total Governmental Activities Program Revenues	<u>86,255</u>	<u>83,774</u>	<u>112,303</u>	<u>80,420</u>	<u>82,803</u>	<u>65,073</u>	<u>63,515</u>
Business-type activities:							
Charges for services	\$ 5,668	\$ 5,393	\$ 5,497	\$ 5,428	\$ 5,661	\$ 5,485	\$ 5,444
Capital grants and contributions	<u>33</u>	<u>30</u>	<u>90</u>	<u>209</u>	<u>19</u>	<u>14</u>	<u>19</u>
Total business-type activities program revenues	<u>5,701</u>	<u>5,423</u>	<u>5,587</u>	<u>5,637</u>	<u>5,680</u>	<u>5,499</u>	<u>5,463</u>
Total primary government program revenues	<u>91,956</u>	<u>89,197</u>	<u>117,890</u>	<u>86,057</u>	<u>88,483</u>	<u>70,572</u>	<u>68,978</u>
Net (expense) revenue:							
Governmental activities	(120,544)	(126,140)	(121,885)	(104,954)	(94,951)	(100,526)	(97,118)
Business-type activities	<u>(507)</u>	<u>(1,035)</u>	<u>(349)</u>	<u>(517)</u>	<u>317</u>	<u>284</u>	<u>(206)</u>
Total primary government net expense	<u>(121,051)</u>	<u>(127,175)</u>	<u>(122,234)</u>	<u>(105,471)</u>	<u>(94,634)</u>	<u>(100,242)</u>	<u>(97,324)</u>
General revenues and other changes in net assets:							
Governmental activities:							
Property taxes	110,752	111,163	106,391	103,644	99,931	96,106	89,646
Grants and contributions not restricted to specific purposes	4,553	5,421	6,548	6,409	5,850	4,447	4,798
Unrestricted investment earnings	396	1,332	2,944	3,700	2,738	1,633	677
Other general revenues	<u>25</u>	<u>82</u>	<u>296</u>	<u>147</u>	<u>511</u>	<u>190</u>	<u>83</u>
Total governmental activities	<u>115,726</u>	<u>117,998</u>	<u>116,179</u>	<u>113,900</u>	<u>109,030</u>	<u>102,376</u>	<u>95,204</u>
Business-type activities:							
Unrestricted investment earnings	<u>451</u>	<u>661</u>	<u>320</u>	<u>325</u>	<u>84</u>	<u>194</u>	<u>157</u>
Total business-type activities	<u>451</u>	<u>661</u>	<u>320</u>	<u>325</u>	<u>84</u>	<u>194</u>	<u>157</u>

Principal Property Taxpayers

Taxpayer	October 1, 2008			October 1, 1998		
	Taxable Assessed Value	Rank	Percentage Of Total City Taxable Assessed Value	Taxable Assessed Value	Rank	Percentage Of Total City Taxable Assessed Value
E.S.P.N.	\$ 247,835,940	1	5.61%	\$ 68,903,450	1	2.5%
Covanta	42,776,070	2	0.97%			
**Bristol Industrial Partners, LLC / Bristol Center LLC	36,284,710	3	0.82%			
Connecticut Light And Power Company	29,412,070	4	6.70%	15,148,040	5	0.6%
Carpenter Realty Company	25,082,350	5	0.57%	14,838,170	6	0.5%
Federal Realty Investment Trust	22,561,290	6	0.51%	12,915,550	9	0.5%
Lake Compounce Limited Partnership	19,390,560	7	0.44%			
Webster Bank	11,756,690	8	0.27%	13,130,190	8	0.5%
Theis Precision Steel	15,699,760	9	0.36%	24,030,460	3	0.9%
Barnes Group	13,869,810	10	0.31%	17,852,360	4	0.6%
Otis Elevator				13,465,140	7	0.5%
Odgen Martin				39,745,750	2	1.4%
Dana Corporation				12,115,340	10	0.4%
Total	<u>\$ 464,669,250</u>		<u>16.6%</u>	<u>\$ 232,144,450</u>		<u>8.40%</u>

October 1, 2008 Net Assessment Post BAA \$
Source: City of Bristol, Office of Tax Assessor

**New ownership as of 10/1/2007

Changes in Fund Balances, Governmental Funds- Last Ten Fiscal Years

	<u>2010</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>
Revenues:					
Taxes and assessments	\$ 110,803	110,097	\$ 105,520	\$ 102,760	\$ 99,958
Interest and lien fees on delinquent taxes and assessments	1,073	1,087	1,012	1,053	1,476
Licenses, permit and fees	6,184	6,241	6,028	5,897	6,145
Intergovernmental	75,924	74,737	104,114	72,764	75,037
Charges for services	7,314	6,834	7,475	7,299	7,143
Income on investments	347	1,206	2,643	3,307	2,410
Miscellaneous	1,706	1,724	1,664	2,054	1,839
Total revenues	<u>203,351</u>	<u>201,926</u>	<u>228,456</u>	<u>195,134</u>	<u>194,008</u>
Expenditures:					
General government	7,294	7,264	7,520	8,274	7,542
Public safety	21,799	21,181	20,905	19,957	20,024
Public works	17,111	21,280	19,919	19,683	19,247
Health and welfare	5,488	6,265	5,611	4,784	3,652
Libraries	1,981	1,969	1,981	1,963	1,676
Parks and recreation	2,396	2,487	2,419	2,234	2,626
Education	106,740	105,358	131,203	96,495	91,734
Citywide:					
Employee benefits and pensions	2,637	2,702	2,892	2,719	2,888
Insurance	589	681	655	713	717
Miscellaneous	792	758	837	692	718
Capital outlay	10,521	15,309	10,906	16,715	23,088
Debt service:					
Principal retirement	4,570	4,935	4,934	5,099	5,773
Interest and fiscal charges	2,292	2,009	2,306	1,855	1,794
Refunding bond issuance cost					
Total expenditures	<u>184,210</u>	<u>192,198</u>	<u>212,088</u>	<u>181,183</u>	<u>181,479</u>
Excess of revenue over (under) expenditures	<u>19,141</u>	<u>9,728</u>	<u>16,368</u>	<u>13,951</u>	<u>12,529</u>
Other financing sources (uses):					
Transfers in	13,797	14,150	14,895	14,015	12,104
Transfers out	(37,620)	(36,165)	(35,293)	(34,227)	(31,066)
Proceeds from capital leases		8,900			
Proceeds from borrowing				21,606	470
Proceeds from refunding					
Premium on refunding bonds issued		66			
Payment to refunded bond escrow agent					
Total other financing sources (uses)	<u>(23,823)</u>	<u>(13,049)</u>	<u>(20,398)</u>	<u>1,394</u>	<u>(18,492)</u>
Net change in fund balances	<u>\$ (4,682)</u>	<u>(3,321)</u>	<u>\$ (4,030)</u>	<u>\$ 15,345</u>	<u>\$ (5,963)</u>
Debt Service as a Percentage of Noncapital Expenditures					
	<u>4.0%</u>	<u>4.0%</u>	<u>3.8%</u>	<u>4.4%</u>	<u>4.9%</u>

**Changes in Fund Balances, Governmental Funds- Last Ten Fiscal Years
(continued)**

	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>	<u>2001</u>
Revenues:					
Taxes and assessments	93,490	\$ 88,948	\$ 78,245	\$ 72,125	\$ 68,730
Interest and lien fees on delinquent taxes and assessments	3,812	1,351	1,255	1,195	1,021
Licenses, permit and fees	1,488	1,481	1,156	1,255	1,089
Intergovernmental	57,378	57,324	59,814	61,377	59,133
Charges for services	10,852	9,724	9,735	9,306	8,733
Income on investments	1,538	677	820	2,263	3,339
Miscellaneous	1,371	1,180	1,249	1,610	2,451
Total revenues	<u>169,929</u>	<u>160,685</u>	<u>152,274</u>	<u>149,131</u>	<u>144,496</u>
Expenditures:					
General government	6,386	6,095	6,428	5,953	5,745
Public safety	19,100	18,541	17,962	18,324	16,877
Public works	17,252	16,006	16,630	16,450	16,227
Health and welfare	3,564	3,042	5,391	5,608	5,351
Libraries	1,578	1,584	1,478	1,367	1,358
Parks and recreation	2,235	2,096	1,942	2,512	1,885
Education	84,302	80,071	77,763	76,758	72,311
Citywide:					
Employee benefits and pensions	2,897	2,405	2,103	1,754	1,614
Insurance	638	654	1,687	1,292	689
Miscellaneous	752	607	1,112	945	1,052
Capital outlay	19,908	10,903	5,411	9,203	12,031
Debt service:					
Principal retirement	4,644	4,633	4,520	4,325	4,045
Interest and fiscal charges	1,764	1,601	1,795	1,979	2,144
Refunding bond issuance cost	150				
Total expenditures	<u>165,170</u>	<u>148,238</u>	<u>144,222</u>	<u>146,470</u>	<u>141,329</u>
Excess of revenue over (under) expenditures	<u>4,759</u>	<u>12,447</u>	<u>8,052</u>	<u>2,661</u>	<u>3,167</u>
Other financing sources (uses):					
Transfers in	9,533	10,574	8,893	8,415	8,790
Transfers out	(27,815)	(27,626)	(23,193)	(17,221)	(15,663)
Proceeds from capital leases				11	
Proceeds from borrowing	23,059	1,488		2,893	6,440
Proceeds from refunding	10,740				
Premium on refunding bonds issued	515				
Payment to refunded bond escrow agent	(11,105)				
Total other financing sources (uses)	<u>4,927</u>	<u>(15,564)</u>	<u>(14,300)</u>	<u>(5,902)</u>	<u>(433)</u>
Net change in fund balances	<u>9,686</u>	<u>\$ (3,117)</u>	<u>\$ (6,248)</u>	<u>\$ (3,241)</u>	<u>\$ 2,734</u>
Debt Service as a Percentage of Noncapital Expenditures					
	<u>4.5%</u>	<u>4.5%</u>	<u>4.5%</u>	<u>4.6%</u>	<u>4.8%</u>

**Assessed and Estimated Actual Value of Taxable Property-
Last Ten Fiscal Years**

<u>Fiscal Year</u>	<u>Real Property</u>			<u>Personal Property</u>	<u>Motor Vehicle</u>
	<u>Residential</u>	<u>Commercial</u>	<u>Industrial</u>		
2010	\$ 3,119,391	\$ 760,652	\$ 232,187	\$ 381,500	\$ 331,617
2009	3,026,970	454,990	242,253	372,646	323,890
2008 (3)	3,022,346	441,107	235,464	365,396	342,196
2007	2,015,854	284,262	183,537	373,548	338,877
2006	1,972,390	278,040	173,782	357,779	320,031
2005	1,964,939	246,747	173,002	262,366	300,023
2004 (3)	1,956,066	228,333	173,089	266,201	310,713
2003	1,542,722	215,548	167,120	268,675	303,467
2002	1,501,644	235,990	168,030	249,304	294,009
2001	1,488,721	227,738	166,678	236,103	280,173
2000 (3)	1,480,005	220,807	165,266	222,934	254,812

**Assessed and Estimated Actual Value of Taxable Property-
Last Ten Fiscal Years (continued)**

<u>Fiscal Year</u>		<u>Less Tax-Exempt Property</u>	<u>Total Taxable Assessed Value</u>	<u>Total Direct Tax Rate</u>	<u>Estimated Actual Taxable Value</u>	<u>Taxable Assessed Value As a Percentage of Actual Taxable Value(2)</u>
2010	\$	181,046	\$ 4,375,145	\$ 27.24	\$ 6,250,208	70%
2009		174,309	4,246,440	25.99	6,066,343	70%
2008	(3)	171,074	4,235,435	34.71	6,050,621	70%
2007		155,518	3,040,560	34.21	4,343,658	70%
2006		142,739	2,959,283	33.33	4,431,461	70%
2005		71,827	2,875,250	32.83	4,210,111	70%
2004	(3)	89,196	2,845,206	30.93	4,192,003	70%
2003		105,523	2,392,009	32.25	3,567,904	70%
2002		102,240	2,346,737	30.50	3,498,539	70%
2001		99,018	2,300,395	29.55	3,427,733	70%
2000	(3)	98,595	2,245,229	28.90	3,348,320	70%

Net Assets By Component- Last Five Fiscal Years

	Fiscal Year						
	<u>2010</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>
Governmental activities:							
Invested in capital assets, net of related debt	\$ 206,272	\$ 201,557	\$ 207,039	\$ 200,700	\$ 198,732	\$ 190,922	\$ 195,021
Restricted	655	557	487	410	341	296	269
Unrestricted	<u>27,173</u>	<u>36,804</u>	<u>39,534</u>	<u>51,656</u>	<u>44,747</u>	<u>38,523</u>	<u>32,601</u>
Total Governmental Activities Net Assets	<u>\$ 234,100</u>	<u>\$ 238,918</u>	<u>\$ 247,060</u>	<u>\$ 252,766</u>	<u>\$ 243,820</u>	<u>\$ 229,741</u>	<u>\$ 227,891</u>
Business-type activities:							
Invested in capital assets, net of related debt	\$ 20,667	\$ 20,592	\$ 19,815	\$ 18,427	\$ 18,970	\$ 19,515	\$ 19,515
Unrestricted	<u>3,598</u>	<u>3,729</u>	<u>4,880</u>	<u>6,297</u>	<u>5,946</u>	<u>5,000</u>	<u>4,522</u>
Total Business-type Activities Net Assets	<u>\$ 24,265</u>	<u>\$ 24,321</u>	<u>\$ 24,695</u>	<u>\$ 24,724</u>	<u>\$ 24,916</u>	<u>\$ 24,515</u>	<u>\$ 24,037</u>
Primary government:							
Invested in capital assets, net of related debt	\$ 226,939	\$ 222,149	\$ 226,854	\$ 219,127	\$ 217,702	\$ 210,437	\$ 214,536
Restricted	655	557	487	410	341	296	269
Unrestricted	<u>30,771</u>	<u>40,533</u>	<u>44,414</u>	<u>57,953</u>	<u>50,693</u>	<u>43,523</u>	<u>37,123</u>
Total Primary Government Net Assets	<u>\$ 258,365</u>	<u>\$ 263,239</u>	<u>\$ 271,755</u>	<u>\$ 277,490</u>	<u>\$ 268,736</u>	<u>\$ 254,256</u>	<u>\$ 251,928</u>

Fund Balances, Governmental Funds- Last Ten Fiscal Years

	<u>2010</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>
General Fund:								
Reserved	\$ 749	\$ 998	\$ 1,859	\$ 1,419	\$ 1,668	\$ 753	\$ 2,310	\$ 1,714
Unreserved	<u>27,323</u>	<u>26,953</u>	<u>27,194</u>	<u>26,302</u>	<u>25,818</u>	<u>24,030</u>	<u>18,010</u>	<u>17,269</u>
Total General Fund	<u>\$ 28,072</u>	<u>\$ 27,951</u>	<u>\$ 29,053</u>	<u>\$ 27,721</u>	<u>\$ 27,486</u>	<u>\$ 24,783</u>	<u>\$ 20,320</u>	<u>\$ 18,983</u>
All other governmental funds:								
Reserved	\$ 15,611	\$ 5,409	\$ 6,582	\$ 5,339	\$ 16,412	\$ 10,065	\$ 5,607	\$ 5,400
Unreserved, reported in:								
Special revenue funds	8,726	8,301	7,817	7,579	7,914	7,495	5,834	5,261
Capital projects funds	(22,123)	(6,289)	(5,055)	1,853	(24,611)	(9,158)	(8,254)	(2,980)
Permanent funds	<u>419</u>	<u>375</u>	<u>311</u>	<u>246</u>	<u>192</u>	<u>171</u>	<u>163</u>	<u>123</u>
Total all Other Governmental Funds	<u>\$ 2,633</u>	<u>\$ 7,796</u>	<u>\$ 9,655</u>	<u>\$ 15,017</u>	<u>\$ (93)</u>	<u>\$ 8,573</u>	<u>\$ 3,350</u>	<u>\$ 7,804</u>

Property Tax Levies and Collections- Last Ten Fiscal Years

Fiscal Year Ended June 30,	Tax Rate In Mills	Taxes Levied For The Fiscal year	Collected Within the Fiscal Year of the Levy		Collection In Subsequent Years	Total Collections to Date	
			Amount	Percentage of Levy		Amount	Percentage of Levy
2010	25.99	\$ 110,770	\$ 108,912	98.32	\$	\$ 108,912	98.32
2009	25.99	110,740	108,691	98.15	1,639	110,330	99.63
2008	34.71	106,413	104,402	98.11	1,415	105,817	99.44
2007	34.21	103,075	100,951	97.94	1,447	102,398	97.94
2006	33.33	99,648	97,765	98.11	1,631	99,396	99.75
2005	32.83	95,382	93,483	98.01	1,780	95,263	99.88
2004	30.93	88,824	86,734	97.65	1,997	88,731	99.90
2003	32.25	77,983	75,910	97.34	1,982	77,892	99.88
2002	30.50	72,315	70,196	97.07	1,005	71,201	98.46
2001	29.55	68,851	66,853	97.10	730	67,583	98.16

Source: Tax Collector's Report; Comprehensive Annual Financial Report

Ratios of Outstanding Debt By Type

Fiscal Year	Governmental Activities		Business Type		Total Primary Government	Ratio of Debt to Estimated Taxable Assessed Value	Debt Per Capita	Total Debt Outstanding as a percentage of Personal Income
	General Obligation Bonds	Capital Leases	Water					
2010	\$ 54,225	\$	\$ 5,000	\$	\$ 59,225	1.35%	\$ 972	0.06%
2009	58,793		5,549		64,342	1.52%	1,060	0.06%
2008	54,826		6,109		60,935	1.44%	999	0.06%
2007	59,762		7,034		66,796	1.54%	1,090	0.05%
2006	43,255		4,355		47,610	1.07%	781	0.08%
2005	48,558	3	5,100		53,661	1.27%	884	0.07%
2004	30,133	6	5,155		35,294	0.84%	593	0.10%
2003	33,278	8	6,360		39,646	1.11%	660	0.09%
2002	37,798	10	7,510		45,318	1.30%	754	0.08%
2001	39,230		8,610		47,840	1.40%	809	0.08%
2000	36,835	170	9,660		46,665	1.39%	789	0.08%

Notes: Details regarding the City's outstanding debt can be found in the notes to the financial statements.

Schedule of Debt Limitation

**SCHEDULE OF DEBT LIMITATION
JUNE 30, 2010
(In Thousands)**

Total tax collections, including interest and lien fees	\$ 111,833
Reimbursement for loss of revenues:	
Tax relief for elderly - freeze	<u>10</u>
Base	<u><u>\$ 111,843</u></u>

	<u>General Purpose</u>	<u>Schools</u>	<u>Sewers</u>	<u>Urban Renewal</u>	<u>Pension Deficit</u>
Debt limitation:					
2-1/4 times base	\$ 251,647	\$	\$	\$	\$
4-1/2 times base		503,294			
3-3/4 times base			419,411		
3-1/4 times base				363,490	
3 times base					335,529
Total	<u>251,647</u>	<u>503,294</u>	<u>419,411</u>	<u>363,490</u>	<u>335,529</u>
Indebtedness:					
Bonds and notes payable	31,890	18,431	319		
Bond anticipation notes payable	7,410				
Bonds authorized and unissued	6,445	127,986	450		
State Grant Commitments	(2,701)	(100,613)			
Total	<u>43,044</u>	<u>45,804</u>	<u>769</u>		
Debt Limitation in Excess of Outstanding and Authorized Debt	<u><u>\$ 208,603</u></u>	<u><u>\$ 457,490</u></u>	<u><u>\$ 418,642</u></u>	<u><u>\$ 363,490</u></u>	<u><u>\$ 335,529</u></u>

NOTE: In no event shall total debt exceed seven times annual receipts from taxation. The maximum permitted under this formula would be \$782,901

Legal Debt Margin Information

	FISCAL YEAR									
	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001
Debt limitation	\$ 782,901	777,462	747,175	\$ 726,418	\$ 710,220	\$ 681,765	\$ 631,918	\$ 555,702	\$ 512,386	\$ 487,476
Total net debt applicable to limit	93,200	97,690	55,549	60,483	74,152	46,766	30,118	34,304	35,777	32,821
Legal debt margin	\$ 689,701	679,772	691,626	\$ 665,935	\$ 636,068	\$ 634,999	\$ 601,800	\$ 521,398	\$ 476,609	\$ 454,655
Total net debt applicable to the limit as a percentage of debt limit	11.90%	12.57%	7.44%	8.33%	10.44%	6.86%	4.77%	6.17%	6.98%	6.73%

Source: Comprehensive annual financial report - Schedule of Debt Limitation

Demographic and Economic Statistics- Last Ten Fiscal Years

Calendar Year	Population (1)	Per Capita Income(2)	Median Age(2)	School Enrollment(3)	Unemployment Rate(4)	Personal Income(5)
2010	60,927	\$ 25,782	40	8,699	9.3%	35,534
2009	60,679	25,782	40	8,807	9.0%	35,534
2008	60,991	25,782	40	8,943	6.1%	35,534
2007	61,258	25,782	39	9,004	5.1%	35,534
2006	60,992	25,782	39	9,049	4.9%	35,534
2005	60,722	25,782	39	8,991	5.4%	35,534
2004	60,541	25,782	36	9,002	5.5%	35,534
2003	60,026	25,782	36	8,971	6.0%	35,534
2002	60,137	25,782	36	8,927	5.0%	35,534
2001	59,145	25,782	36	8,868	3.5%	35,534

- (1) Source: State Health Department
- (2) Source: State Department of Economic Development, 2000 Census
- (3) Source: Bristol Board of Education
- (4) Source: State Department of Labor (2010 as of June 30, 2010)
- (5) Source: U.S. Census Bureau, 2000 Census

Operating Indicators by Function/Program- Last Ten Fiscal Years

Function/Program	2010	2009	2008	2007	2006
General government:					
Building permits issued	1,494	1,512	1,533	1,728	1,855
Police:					
Physical arrests	2,920	3,289	2,526	3,451	2,426
Parking violations	3,103	3,969	4,309	3,402	3,885
Traffic violations	10,492	10,200	10,098	10,246	7,884
Fire:					
Emergency responses	999	1,016	2,636	3,036	3,090
Fires extinguished	200	124	280	252	271
Inspections	1,978	814	849	475	523
Refuse collection:					
Refuse collected (tons per day)	69.17	69.93	73	76.52	74.54
Recyclables collected (tons per day)	13.48	13.58	12	11	13.77
Other public works:					
Street resurfacing (miles)	5.5	11	9.2	8.8	7.3
Potholes repaired	920	1,050	1,000	1000	1,000
Parks and recreation:					
Athletic field permits issued	1,050	1,050	1,083	992	1,034
Library:					
Volumes in collection	200,600	193,869	192,261	180,180	170,155
Total volumes borrowed	344,386	351,025	353,329	336,680	298,629
Water:					
New connections					
Water main breaks	24	21	19	23	18
Average daily production (thousands of gallons)	5,261	5,400	5,500	5,300	5,700
Peak daily production (thousands of gallons)	219	7,700	7,300	7,900	7,800
Wastewater:					
Average daily sewage treatment (millions of gallons daily)	8.6	8.6	8	8.96	10.06

**Operating Indicators by Function/Program- Last Ten Fiscal Years
(continued)**

Function/Program	FISCAL YEAR				
	2005	2004	2003	2002	2001
General government:					
Building permits issued	1,855	1,976	1,693	1,890	1,711
Police:					
Physical arrests	2,300	2,386	2,088	2,241	2,003
Parking violations	4,240	4,484	3,429	4,867	1,441
Traffic violations	10,097	10,807	9,071	9,538	8,491
Fire:					
Emergency responses	2,521	2,247	2,154	1,974	2,138
Fires extinguished	209	179	203	251	208
Inspections	533	247	324	297	432
Refuse collection:					
Refuse collected (tons per day)	73	69.7	67.15	65.3	63.46
Recyclables collected (tons per day)	13.8	14.7	14.4	14.8	14.9
Other public works:					
Street resurfacing (miles)	4.8	8.8	7.3	9.2	10.6
Potholes repaired	1,000	1,000	1,000	1,000	1,000
Parks and recreation:					
Athletic field permits issued	1,087	1,116	1,057	999	891
Library:					
Volumes in collection	168,756	166,540	166,556	159,892	155,710
Total volumes borrowed	321,208	376,762	386,865	368,743	355,028
Water:					
New connections					
Water main breaks	15	19	24	19	12
Average daily production (thousands of gallons)	5,800	5,500	5,290	4,910	5,570,000
Peak daily production (thousands of gallons)	8,100	7,410	8,020	10,700	9,561,000
Wastewater:					
Average daily sewage treatment (millions of gallons daily)	8.6	8.8	9.4	7	9.6

Capital Asset Statistic By Function/Program- Last Ten Fiscal Years

Function/Program	FISCAL YEAR									
	2010	2009	2008	2007	2006	2005	2004	2003	2002	
Police:										
Stations	1	1	1	1	1	1	1	1	1	1
Zone offices	1	1	1	1	1	1	0	0	0	0
Patrol units	30	30	30	30	30	28	28	26	26	26
Fire stations	5	5	5	5	5	5	5	5	5	5
Refuse collection:										
Collection trucks	31	28	28	28	27	25	24	22	20	20
Other public works:										
Streets (miles)	232	232	232	225	222.5	221.9	221.8	220.3	219.9	219.9
Highways (miles)	20.8	20.8	20.8	20.8	20.8	20.8	20.8	20.8	20.8	20.8
Streetlights	5,500	5,493	5,005	5,456	6,031	5,670	5,452	5,590	5,590	5,590
Traffic signals	24	24	24	24	19	19	19	19	19	19
Parks and recreation:										
Acreage	700	700	700	700	700	700	700	700	700	700
Playgrounds	8	8	8	8	8	8	8	8	8	8
Baseball/softball diamonds	10	10	10	10	10	10	10	10	10	10
Soccer/football fields	5	5	5	5	5	5	5	5	5	5
Community centers	0	0	0	0	0	0	0	0	0	0
Water:										
Water mains (miles)	313	313	313	313	313	311	284	284	283	283
Fire hydrants	1,575	1,569	1,561	1,554	1,543	1,543	1,519	1,517	1,512	1,512
Storage capacity (thousands of gallons)	1,281,105	1,281,105	1,281,105	1,281,105	1,279,605	1,279,605	1,279,605	1,245,760	1,245,760	1,245,760
Wastewater:										
Sanitary sewers (miles)	237.8	237.8	237.7	236.83	236.18	234.86	233.76	233.4	231.85	231.85
Storm sewers (miles)	220.5	219.9	219.3	218	218	219.5	217.4	215.9	215.9	215.9
Treatment capacity (millions per day)	10.75	10.75	107.5	10.75	10.75	10.75	10.75	10.75	10.75	10.75

Source: City of Bristol: Police Department, Fire Department, Parks and Recreation Department, Public works Department, Water Department and Solid Waste Department

Housing Data

Housing Inventory

<i>Type of Unit</i>	<i>Units</i>	<i>Percent</i>
1-unit detached.....	13,761	52.7
1-unit attached.....	1,018	3.9
2 to 4 units.....	5,997	23.0
5 to 9 units.....	1,793	6.9
10 or more units.....	3,335	12.7
Mobile home, trailer, other.....	221	0.8
Total Inventory.....	26,125	100.0

Source: U.S. Department of Commerce, Bureau of the Census, 2000.

Owner-Occupied Housing Values

<i>Specified Owner-Occupied Values</i>	<i>City of Bristol</i>		<i>State of Connecticut</i>	
	<i>Number</i>	<i>Percent</i>	<i>Number</i>	<i>Percent</i>
Less than \$50,000.....	51	0.4	5,996	0.8
\$50,000 to \$99,999.....	2,541	19.7	85,221	11.7
\$100,000 to \$149,999.....	6,477	50.1	212,010	29.1
\$150,000 to \$199,999.....	2,615	20.2	156,397	21.5
\$200,000 to \$299,000.....	1,063	8.2	137,499	18.9
\$300,000 or more.....	172	1.4	131,121	18.0
Total.....	12,919	100.0	728,244	100.0

Source: U.S. Department of Commerce, Bureau of the Census, 2000.

Employment Data

Employment Data ¹

Period	City of Bristol		Percentage Unemployed		
	Employed	Unemployed	City of Bristol	Hartford Labor Market Area	State of Connecticut
May 2011.....	31,333	3,171	9.2	9.1	9.1
Annual Average					
2010.....	31,557	3,444	9.8	9.2	9.1
2009.....	31,932	3,161	9.0	8.3	8.2
2008.....	32,315	2,092	6.1	5.7	5.6
2007.....	32,602	1,734	5.1	4.7	4.6
2006.....	32,101	1,627	4.8	4.5	4.4
2005.....	31,608	1,842	5.5	5.1	4.9
2004.....	29,724	1,783	5.7	5.1	4.7
2003.....	29,882	2,065	6.5	5.9	5.5
2002.....	30,255	1,671	5.2	4.5	4.3
2001.....	30,927	1,241	3.9	3.3	3.3

¹ Not seasonally adjusted.

Source: Department of Labor, State of Connecticut.

Employment by Industry

Trade	City of Bristol		State of Connecticut	
	Number	Percent	Number	Percent
Agriculture, forestry, fisheries, mining.....	64	0.2	7,445	0.4
Construction.....	2,073	6.6	99,913	6.0
Manufacturing.....	7,127	22.8	246,607	14.8
Transportation.....	949	3.0	64,662	3.9
Information.....	897	2.9	55,202	3.3
Wholesale trade.....	928	3.0	53,231	3.2
Retail trade.....	3,405	10.9	185,633	11.2
Finance, Insurance, Real Estate.....	3,362	10.8	163,568	9.8
Professional, scientific, management services.....	1,900	6.1	168,334	10.1
Personal, Entertainment, Recreation.....	1,745	5.6	111,424	6.8
Educational, health and social services.....	6,198	19.9	366,568	22.0
Other services (except public administration).....	1,477	4.7	74,499	4.5
Public Administration.....	1,094	3.5	67,354	4.0
Total Labor Force, Employed.....	31,219	100.0	1,664,440	100.0

Source: U.S. Department of Commerce, Bureau of the Census, 2000.

Full-Time Position Summaries by Function (City-wide)

Department	Position	2010	Budget Year 2011	2012
General Government				
Mayor' Office				
	Mayor	1	1	1
	Executive Assistant to the Mayor	1	1	1
	Subtotal Mayor's Office	2	2	2
Registrars of Voters				
	Registrar of Voters	1	1	1
	Registrar of Voters	1	1	1
	Registrar Clerk	1	1	1
	Subtotal Registrars of Voters	3	3	3
Assessor's				
	Assessor	1	1	1
	Deputy Assessor	1	1	1
	Administrative Assistant	1	1	1
	Principal Clerk	2	2	2
	Sales Ratio Clerk	1	1	1
	Assessment Technician	1	1	1
	Subtotal Assessor's	7	7	7
Tax Collector				
	Tax Collector	1	1	1
	Deputy Tax Collector	1	1	1
	Administrative Assistant	1	1	1
	Principal Clerk	4	4	3
	Subtotal Tax Collector	7	7	6
Purchasing				
	Purchasing Agent	1	1	1
	Administrative Assistant	1	1	1
	Purchasing Assistant	1	1	1
	Subtotal Purchasing	3	3	3
Comptroller's				
	Comptroller	1	1	1
	Assistant Comptroller	1	1	1
	Assistant to the Comptroller	1	1	1
	Chief Accountant	1	1	1
	Payroll and Benefits Manager	1	1	1
	Accounting Supervisor	1	1	1
	Accountant	1	1	1
	Payroll & Benefits Specialist	1	1	1
	Accounting Clerk	2	2	2
	Payroll Clerk	1	1	1
	Subtotal Comptroller's	11	11	11
Treasurer's Office				
	Deputy Treasurer	1	1	1
	Accounting Clerk	1	1	1
	Bookkeeping Clerk	1	1	1
	Subtotal Treasurer's	3	3	3

Full-Time Positions (continued)

Department	Position	Budget Year		
		2010	2011	2012
Information Systems				
	M.I.S. Manager	1	1	1
	Senior Systems Analyst	1	1	1
	Network Manager	1	1	1
	Technical Support Specialist	3	3	3
	Subtotal Information Systems	6	6	6
Personnel				
	Director of Personnel	1	1	1
	Assistant Personnel Director	1	1	1
	Personnel Analyst	1	1	1
	Administrative Clerk	1	1	1
	Senior Administrative Assistant/Floater	1	0	0
	Risk Manager	1	1	1
	Administrative Assistant	1	1	1
	Subtotal Personnel	7	6	6
Corporation Counsel				
	Legal Secretary	1	1	1
	Assistant Corporation Counsel	2	2	2
	Subtotal Corporation Counsel	3	3	3
City Clerk				
	Town & City Clerk	1	1	1
	Ass't Town & City Clerk	1	1	1
	Statute & Legislative Supervisor	1	1	1
	Sr. Admin. Asst. - Statute & Legislative	1	1	1
	Administrative Assistant	1	1	1
	Principal Clerk	1	1	1
	Subtotal City Clerk	6	6	6
Department of Aging				
	Executive Director of Aging	1	1	1
	Ass't Director of Aging	1	1	1
	Administrative Secretary	1	1	0
	Principal Clerk	1	1	1
	Senior Coordinator	0	0	1
	Supervisor of Senior Center Maintenance	1	1	1
	Evening Custodian/Maintenance	1	1	1
	Evening Building Custodian	1	1	1
	Subtotal Department of Aging	7	7	7
Veterans				
	Director of Veterans/Handicapped Services	0.5	0	0
	Subtotal Veterans	0.5	0	0
Youth Services				
	Youth Services Director	1	1	0
	Director of Youth & Community Services	0	0	1
	Youth Advocate	1	1	1
	Youth Advocate/Outreach Support	1	1	1
	Senior Administrative Assistant	1	1	1
	Family & Social Group Worker	1	1	1
	Program Administrative Assistant	0	0	0.5
	Subtotal Youth Services	5	5	5.5
Total General Government		70.5	69	68.5

Full-Time Positions (continued)

Department	Position	Budget Year		
		2010	2011	2012
Public Safety				
Police Department				
Police Department-Administration				
	Chief of Police	1	1	1
	Police Captain	2	2	2
	Administrative Secretary	1	1	1
	Records/Payroll Supervisor	1	1	1
	Principal Clerk	3	2.5	2
	Staff Assistant	1	1	1
	Subtotal Police Department- Administration	9	8.5	8
Police Department-Maintenance				
	Police Mechanical Maintenance Supervisor	1	1	1
	Police Mechanical Maintenance	1	1	1
	Subtotal Police Department- Maintenance	2	2	2
Police Department- Patrol & Traffic				
	Patrol Lieutenants	9	9	9
	Sergeants	11	11	10
	Police Officers Step 7	58	64	61
	Police Officers Step 6	8	4	2
	Police Officers Step 5	5	2	7
	Police Officers Step 4	2	6	0
	Police Officers Step 3	6	1	7
	Police Officers Step 2	1	0	0
	Subtotal Police Department- Patrol & Traffic	100	97	96
Police Department-Criminal Investigations				
	Detective Lieutenant	1	1	1
	Detective Sergeants	3	3	3
	Detectives	16	16	17
	Subtotal Police- Criminal Investigations	20	20	21
Police Department-Communications				
	Lieutenant	1	1	1
	Lead Dispatchers	3	3	3
	Public Safety Dispatchers	13.5	13.5	13.5
	Subtotal Police- Communications	17.5	17.5	17.5
Subtotal Police Department		148.5	145	144.5
Fire Department				
	Fire Chief	1	1	1
	Deputy Chief	4	4	4
	Administrative Assistant	1	1	1
	Principal Clerk	1	0.5	0.5
	Drill Master/Senior Captain	1	1	1
	Fire Prevention Officer	1	1	1
	Fire Prevention Inspectors	3	3	3
	Fire Captains	6	6	6
	Fire Lieutenants	18	18	18
	Fire Equipment Technician	1	1	1
	Firefighters (step 4)	49	50	48
	Firefighters (step 3)	2	5	1
	Firefighters (step 2)	4	1	2
	Firefighters (step 1)	1	0	5
	Subtotal Fire Department	93	92.5	92.5

Full-Time Positions (continued)

Department	Position	Budget Year		
		2010	2011	2012
Animal Control				
	Animal Control Officer	1	1	1
	Ass't Animal Control Officer	1	1	1
	Subtotal Animal Control	2	2	2
Building Department				
	Chief Building Official	1	1	1
	Senior Administrative Assistant	1	1	0
	Senior Administrative Clerk	1	1	1
	Electrical Inspector	1	1	1
	Building Inspectors	3	3	2
	Mechanical Inspector	1	1	1
	Zoning Enforcement Officer	1	1	1
	Subtotal Building Department	9	9	7
Subtotal Public Safety		252.5	248.5	246.0
Public Works				
Administration				
	Director of Public Works	1	1	1
	Assistant Director of Public Works	1	0	0
	Public Works Analyst	1	1	1
	Senior Administrative Assistant	1	1	1
	Accounts Payable Coordinator	1	1	1
	Accounts Receivable Coordinator	1	1	1
	Principal Clerk	0.5	0.5	0.5
	Subtotal Public Works- Administration	6.5	5.5	5.5
Engineering				
	City Engineer	1	1	1
	Assistant City Engineer	1	1	1
	Environmental Protection Technician	1	1	1
	Highway Inspector	1	1	1
	Construction Inspectors	2	2	2
	Excavation Inspector	1	1	1
	Civil Engineers	2	2	2
	City Surveyor	1	1	1
	Party Chief	1	1	1
	Instrument Man I	2	1	1
	Engineering Draftsman	1	1	0
	Records Technician	1	1	1
	Environmental Engineer	1	1	1
	Subtotal Public Works- Engineering	16	15	14
Land Use				
	City Planner/ Land Use Development Coordinator	1	1	1
	Administrative Secretary	1	1	1
	Assistant City Planner/ Development Coordinator	1	1	1
	Subtotal Public Works- Land Use	3	3	3
Building Maintenance				
	Public Fac. & P.W. Fleet Mgr.	0	0.5	0.5
	Building Maintenance Supervisor	1	1	1
	Maintenance Man/Custodian Supervisor	1	1	1
	Building Maintenance Technician	1	1	1
	Landscape Grounds Maintenance/Bldg. Technician	1	1	1
	Custodians	5	5	5
	Subtotal Public Works- Building Maintenance	9	9.5	9.5

Full-Time Positions (continued)

Department	Position	Budget Year		
		2010	2011	2012
Streets				
	Superintendant of Streets/Maintenance	1	1	1
	Assistant Superintendant of Streets/Maintenance	1	1	1
	Vactor Truck Driver-Catch Basin	1	1	1
	Street Maintenance Crew Leader	3	3	3
	Tree Maintenance Crew Leader	1	1	1
	Mason/Crew Leader	1	1	1
	Carpenter Maintenance	1	0	0
	Street Maintenance Equipment Operator	5	5	5
	Light Equipment Operator	1	0	1
	Truck Driver (Heavy)	5	5	5
	Truck Driver- (Heavy-Tree Crew)	1	1	1
	Truck Driver- Light (Lantern)	1	1	1
	Aerial Tree Bucket Truck Driver	1	1	1
	Skilled Laborer	4	3	3
	Laborers	12	10	9
	Subtotal Public Works- Streets	39	34	34
Solid Waste				
	Superintendant of Solid Waste Operations	1	1	1
	Solid Waste & Recycling Operations Analyst	1	1	1
	Solid Waste Laborers	5	4	4
	Landfill/Transfer Station Scale Operator	1	1	1
	Heavy Truck Driver-Bulk Waste	1	0	0
	Recycling Truck Driver/Collector	2	1	0
	Heavy Equip/Transfer Station Operator	2	2	2
	Transfer Station Attendant	3	2	2
	Solid Waste Driver/Collector-Sanitation	11	13	14
	Subtotal Public Works- Solid Waste	27	25	25
Fleet Maintenance				
	Public Fac. & P.W. Fleet Mgr.	0	0.5	0.5
	Superintendant of Equipment Maintenance	1	0	0
	Dispatcher Yardman	1	1	1
	Mechanics	5	5	4
	Preventative Maintenance Man	1	1	0
	Equipment Maintenance Coordinator	1	1	1
	Mechanics Helper/Small Equipment	1	1	3
	Subtotal Public Works- Fleet Maintenance	10	9.5	9.5
Water Pollution Control				
	Assistant Director PW/WPC Manager	1	1	1
	Chief Operator Wastewater Treatment Plant	1	1	1
	Ass't Chief Operator Wastewater Treatment Plant	1	1	1
	Chemist/Laboratory Supervisor	1	1	1
	Collection Crew System Leader	1	1	1
	Administrative Assistant/Accountant	1	1	1
	Principal Clerk	0	0	0
	Lab Technicians	2	1	1
	Senior Process Operator	1	1	1
	Process Operator- CLASS 3	3	3	3
	Process Operator	4	4	4
	Transitional Process Operator	0	0	0
	Heavy Equipment Operator	1	1	1
	Truck Driver-WPC	2	2	2
	Electro-Mechanical Maintenance Tech.	3	2	2
	Semi-Skilled Craftsman	3	3	3
	Subtotal Public Works- Water Pollution	25	23	23
Subtotal Public Works		135.5	124.5	123.5

Full-Time Positions (continued)

Department		Budget Year		
	Position	2010	2011	2012
Health & Social Services				
Community Services				
	Director of Community Services	1	0	0
	Community Services Coordinator	1	1	1
	Community Services Case Coordinators	2	2	0
	Subtotal Social Services	4	3	1
School Readiness				
	School Readiness Grant Manager	1	1	1
	Subtotal School Readiness	1	1	1
Subtotal Health & Social Services		5	4	2
Libraries				
Main Library				
	Library Director	1	1	1
	Programming/Public Relations Manager	1	1	1
	Circulation Clerk	5	5	5
	Administrative Assistant	1	1	1
	Supervisor of Library Maintenance	1	1	1
	Custodian/Maintenance	1	1	1
	Custodian	1	1	1
	Technical Services Clerk	1	1	1
	Floater/Reader's Advisor	1	1	1
	Reference Assistant	1	1	1
	Reference Assistant/Historian	1	1	1
	Ass't Info Services Librarian	1	1	1
	Technical Services Coordinator	1	1	1
	Supervisor Library Info Services	1	1	1
	Supervisor of Circulation	1	1	1
	Young Adult Librarian	1	0	0
	Supervisor of Children's Services	1	1	1
	Assistant Children's Service Librarian	1	1	1
	Children's Assistant/Young Adult Librarian	0	1	1
	Children's Assistant	3	3	2
	Floater/Children's Assistant	0	0	1
	Computer Lab Supervisor	1	1	1
	Subtotal Main Library	26	26	26
Manross Library				
	Supervisor of Branch Services	1	1	1
	Assistant Branch Librarian	1	1	1
	Library Clerk	1	1	1
	Library Assistant	1	1	1
	Custodian	0.5	0.5	0.5
	Subtotal Manross Library	4.5	4.5	4.5
Subtotal Libraries		30.5	30.5	30.5

Full-Time Positions (continued)

Department	Position	Budget Year		
		2010	2011	2012
Parks & Recreation				
	Superintendant of Parks & Recreation	1	1	1
	Asst. Superintendant of Parks	1	1	1
	Recreation Coordinator	1	1	1
	Aquatics Director	1	1	1
	Senior Administrative Assistant	1	1	1
	Group Leader	2	2	2
	Mechanic	1	1	1
	Skilled Utility Craftsperson	2	2	2
	Heavy Truck Driver	1	1	1
	Light Truck Driver	1	1	1
	Landscape Gardener	2	1	1
	Helper Craftsman	4	4	4
	Semi-Skilled Technician	4	4	4
	Yard Attendant	1	1	1
Subtotal Parks & Recreation		23	22	22
Board of Education				
Subtotal Board of Education	Full-time Positions	1,164.0	1,136.0	1,084.0
Department				
Department	Position	Budget Year		
		2010	2011	2012
Bristol Development Authority				
	Executive Director- BDA	1	1	1
	Grants Administrator	1	1	1
	Grants Assistant	1	1	1
	Community Development Coordinator	1	1	1
	Project Coordinator	1	1	1
	Housing Rehabilitation Specialist	1	1	1
	Administrative Assistant	1	1	1
Subtotal Bristol Development Authority		7	7	7
Subtotal Bristol Water Department		37	37	37
Total Budgeted Full-Time Positions		1,725.0	1,678.5	1,620.5

**BRISTOL vs. STATE OF CONNECTICUT
PER CAPITA/PERCENT OF TOTAL DATA***

<u>YEAR</u>	<u>TITLES</u>	<u>AMOUNT</u>	<u>STATE AVERAGE</u>
1998	Adjusted Tax Levy per Capita	\$1,192	\$1,487
2000	Annualized Rate of Change in Per Capita Municipal Spending	1.10%	2.40%
2001	Average Professional Staff Salary	\$57,662	\$53,507
2001	Business Property Values as a Percent of Grand List	30.3	25.1
2001	Crimes per 1,000 Population	28.9	31.2
2007	Debt per Capita	\$981	\$2,117
2007	Demolitions	9	1,285
2003	Education Expenditures as a Percent of Total Expenditures	58.75%	57.79%
2007	Equalized Mill Rates	15.83	13.18
2007	Equalized Net Grand List per Capita	\$106,895	\$169,150
2007	Equalized Net Grand Lists	6,511,100,192	3,505,415,314
2003	Equalized School Mill Rates	26.50	19.30
2000	Fire Expenditures per \$1 Million of Assessed Value	\$1,753.66	\$1,022.27
2010	Grade 4 Mastery Test Results (at or above proficiency)		
	Math	72.00%	64.00%
	Reading	67.00%	61.00%
	Writing	64.00%	64.00%
2007	Grand Levies	77,142,310	6,203,148,435 * State Total
2009	House sales	351	14,696
2010	Median Household Income	\$54,799	\$65,686
2010	Median Age	40	40
2010	Mill Rates	27.24	27.44
2003	Per Capita Education Expenditures	\$1,234.38	\$1,521.38
2000	Per Capita Fire Expenditures	\$97.04	\$88.99
2003	Per Capita Municipal Expenditures	\$2,101.39	\$2,632.47
1999	Per Capita Personal Income	\$23,362	\$28,766
2000	Per Capita Police Expenditures	\$148.00	\$155.69
2009	Per Capita Property Taxes	\$1,851	\$2,230
2000	Per Capita Public Works Expenditures	\$169.43	\$197.45
2007	Per Pupil Education Expenditures	\$10,580	\$11,867
2003	Percent Change in Local School Enrollment 1993-2003	9.20%	16.30%
2003	Percent Change in Per Capita Equalized Net Grand List 1993-2003)	27.4	43.5
2000	Percentage of Educational Expenditures Provided by State	54.00%	36.00%
2009	Population	61,253	20,724
2007	Population Density per square mile	2,297.7	722.9
2011	Population per square mile	27	5,009
2007	Property Tax Revenue as % of Total Tax Revenue	62.00%	69.20%
2009	Road Miles	252.8	16914.64 * State Total
2009	School Enrollment	8,733	3,329
2011	State Aid as a Percent of Total Revenue	25.92%	
2003	State Aid per Capita	\$701.66	\$641.25
2009	Students per Full-Time Professional Staff	15.0	13.9
2010	Tax Collection Rates	98.32%	98.30%
2011	Total Square Miles	27	5,009
2010	Unemployment	9.30%	4.60%
2002	Unreserved General Fund Balance as a Percent of Total Expenditures	15.70%	7.00%

A

Acronyms	46-47	RG
Administration- Public Works	206-207	PW
Aging Services, Dept. of	160-162	GG
All Other	288	MS
Animal Control	189-190	PS
Appendix		AP
Assessed and Estimated Value of Taxable Property		AP
Assessor	131-133	GG
Assessor's Grand List	6	TOC

B

Board of Assessment Appeals	134	GG
Board of Education (Summary)	255-264	BOE
Board of Education Expenditure Objects	261	BOE
Board of Finance	157-158	GG
Bond Ratings	344-346	DM
Bristol Preschool Child Care Ctr., Inc.	242	HSS
Bristol/Burlington Health District	236-238	HSS
Budget Cycle Descriptions	32-33	RG
Budgetary Basis	33	RG
Budgetary Profiles	79-98	BP
Budgetary Profiles Overview (graph)	79	BP
Building Inspection	199-202	PS
Building Maintenance Division	213-215	PW
Building Permits Issued		AP

C

Capital Budget Summary	329-330	CBS
Capital Budget Funding Sources	333	CBS
Capital Budget Legal Requirements	331-332	CBS
Capital Budget Project Profiles	338-340	CBS
Capital Budget Summary	341-342	CBS
Cemetery Upkeep	251-252	HSS
CCRPA (Central CT Regional Planning)	166	GG
Chairman's Transmittal Letter	9-10	TOC
Children's Library	270	L

C (con't)

City Clerk	153-156	GG
City Council	122	GG
City Map	25	RG
City of Bristol Land Use		AP
City Treasurer	143-145	GG
Code Enforcement Committee	239-241	HSS
C-Med-NCC/Emergency Medical Service	248	HSS
Combined Budgetary Schedule Expenditure & Appropriation Uses by Function	97-98	BP
Combined Budgetary Schedule Revenue & Fund Sources	90-96	BP
Committees, Boards & Commissions	174-176	GG
Community Development Act (BDA) - Fund 104	295-301	SR
Community Health Center	250-251	HSS
Community Promotions	173	GG
Community Services	234-235	HSS
Composting	229	PW
Comptroller	140-142	GG
Comptroller's Transmittal Letter	11-20	TL
Corporation Counsel	150-152	GG

D

Debt Policy	61-69	PI
Debt Management Charts	348-353	DM
Debt Management Summary	343-345	DM
Debt Management Transfers Out	351	DM
Description of Government/History	27	RG
Distinguished Budget Presentation Award	3	TOC

E

Elected and Appointed Officials	1-2	TOC
Emergency Management Services	198	PS
Employee Benefits	285-286	MS
Engineering	208-210	PW
Equipment Building Sinking Fund - Fund 101	294	SR

Section Tabs Summaries			
TOC Table of Contents	PW Public Works	ISF Internal Service Fund	
TL Transmittal Letter	HSS Health and Social Services	CBS Capital Budget Summary	
RG Readers Guide	BOE Board of Education	DM Debt Management	
PI Policy Initiatives	L Libraries	AP Appendix	
BP Budgetary Profiles	PR Parks and Recreation		
OBS Operating Budget Summary	MS Miscellaneous		
GG General Government	SR Special Revenue Funds		
PS Public Safety	EF Enterprise Fund		

F

Fleet Maintenance Division of PW
 Fire Department
 Fixed Asset Policies
 Full-time Position Summaries
 Full-time Positions Summary
 Functional Relationships
 Fund Balances
 Fund Structure

221-223 PW
191-197 PS
70-78 PI
AP
29-30 RG
37-38 RG
110-112 OBS
33-36 RG

G

GASB 45
 General Budgetary Controls
 General City Insurance
 General Fund Balance Policy
 General Fund Uses of Funds Summary

61 PI
33 RG
MS
57-59 PI
115 OBS

General Government Summary
 Glossary of Terms
 Governance Map
 Guide to the Document

121 GG
39-46 RG
26 RG
21-24 RG

H

Health & Social Services Agencies
 Health & Social Services Summary
 Health Benefits Fund
 Housing Code Board of Appeals
 Housing Inventory/ Housing Values

243-252 HSS
233 HSS
ISF
159 GG
49 RG

I

Index
 Information Systems
 Interdistrict Cooperative Program
 Internal Service Fund

AP
146-147 GG
171-173 GG
323-328 ISF

K

Key Financial Policies

59-60 PI

L

Land Use
 Libraries Summary
 Library Bequest
 Line Painting Division of PW
 LOCIP – Fund 134
 Long Term Debt Interest Payments
 Long Term Debt Principal Payments

210-212 PW
265-272 L
271 L
231 PW
314 SR
351 DM
351 DM

M

Main Library
 Major Road Improvements Division of PW
 Manross Library
 Mayor's Office
 Mayor's Proclamation
 Mill Rate Recap

270 L
225-226 PW
271 L
123-124 GG
4-5 TOC
7-8 TOC

Miscellaneous Section Expenditure Summary **283-284 MS**
 Mission Statement **51 PI**
 Municipal Rankings **AP**

N

Net Assets By Component

AP

North Central Regional Mental Health Board **243-246 HSS**

O

Operating Budget Summary
 Operating Transfers Out
 Organization Chart
 Other City Buildings
 Other Post Employment Benefits

99-120 OBS
290-291 MS
28 RG
228 PW
290 MS

Section Tabs Summaries			
TOC Table of Contents	PW Public Works	ISF Internal Service Fund	
TL Transmittal Letter	HSS Health and Social Services	CBSS Capital Budget Summary	
RG Readers Guide	BOE Board of Education	DM Debt Management	
PI Policy Initiatives	L Libraries	AP Appendix	
BP Budgetary Profiles	PR Parks and Recreation		
OBS Operating Budget Summary	MS Miscellaneous		
GG General Government	SR Special Revenue Funds		
PS Public Safety	EF Enterprise Fund		

P

Park & Recreation Summary **273-282 PR**
 Performance Measurement **33 RG**
 Personnel & Claims **148-150 GG**

Pine Lake Challenge Course – Fund 132
 Police Administration **179-182 PS**
 Police Communications **188 PS**
 Police Criminal Investigation **186 PS**
 Police Maintenance **183 PS**
 Police Patrol & Traffic **184-185 PS**

Policy Board of Finance Review and Approval **53 PI**
 Policy Comptroller Assistance to Board of Finance **54 PI**
 Policy Departmental and Agency Budget Requests **52 PI**
 Policy Emerging Issues **54 PI**

Policy Executive Guidelines **52 PI**

Policy Initiatives **51-78 PI**

Policy Other Funds **55-56 PI**

Policy Past Trends **53 PI**

Policy Revenues **52-53 PI**

Population Trends **48 RG**
 Principal Property Taxpayers **AP**
 Probate Court **125-126 GG**
 Projected Financial Condition- All Funds **83 BP**
 Projected Financial Condition- Enterprise Fund **85 BP**
 Projected Financial Condition- General Fund **84 BP**
 Projected Financial Condition- Internal Service Fund **86 BP**

Property Tax Levies and Collections **AP**
 Public Buildings **291-292 MS**
 Public Safety Summary **177 PS**
 Public Works Summary **203-205 PW**
 Purchasing **138-139 GG**

R
 Railroad Maintenance **227 PW**
 Reader's Guide **21-49 RG**
 Registrars of Voters **127-130 GG**
 Retirement Benefits **284-285 MS**
 Revenue Analysis **100-102 OBS**
 Revenues - General Fund **112-114 OBS**
 Revenue Trends **108-110 OBS**

S

Schedule of Debt Limitation **349-350 DM**
 School Lunch Program – Fund 127 **309-310 SR**
 School Readiness Program **252-254 HSS**
 Sewer Operating & Assessment Fund (WPC) - Fund 118 **302-307 SR**
 Snow Removal **223-225 PW**
 Solid Waste Division of PW **218-220 PW**
 Solid Waste Disposal Fund – Fund 121 **308 SR**
 Sources of Funds Summary **80 BP**
 Special Revenue Funds Summary **293-294 SR**
 St. Vincent DePaul Society **246-247 HSS**
 Street Lighting **232 PW**
 Streets Division of PW **215-217 PW**
 Substance Abuse Action Council **248-249 HSS**
 Summary of Operating Budget **82 BP**
 Appropriations Comparative Schedule **90 BP**
 Summary of Sources & Uses of Funds Comparative Schedule- All Funds **88 BP**
 Summary of Sources & Uses of Funds Comparative Schedule- Enterprise Fund **89 BP**
 Summary of Sources & Uses of Funds Comparative Schedule- Internal Service **87 BP**
 Summary of Sources & Uses of Funds Comparative Schedule-General Fund

T
 Table of Contents **i-iv TOC**
 Tax Collector **135-137 GG**
 Transmittal Letter **9-20 TL**
 Treasurer's Office **143-145 GG**

U
 Uses of Funds Summary **81 BP**

V
 Veterans' Services **163-165 GG**

W
 Water Department (Enterprise Fund) **315-322 EF**
 Workers' Compensation Fund (New) **328 ISF**

Y
 Youth Services **167-171 GG**

Section Tabs Summaries			
TOC Table of Contents	PW Public Works	ISF Internal Service Fund	
TL Transmittal Letter	HSS Health and Social Services	CBS Capital Budget Summary	
RG Readers Guide	BOE Board of Education	DM Debt Management	
PI Policy Initiatives	L Libraries	AP Appendix	
BP Budgetary Profiles	PR Parks and Recreation		
OBS Operating Budget Summary	MS Miscellaneous		
GG General Government	SR Special Revenue Funds		
PS Public Safety	EF Enterprise Fund		