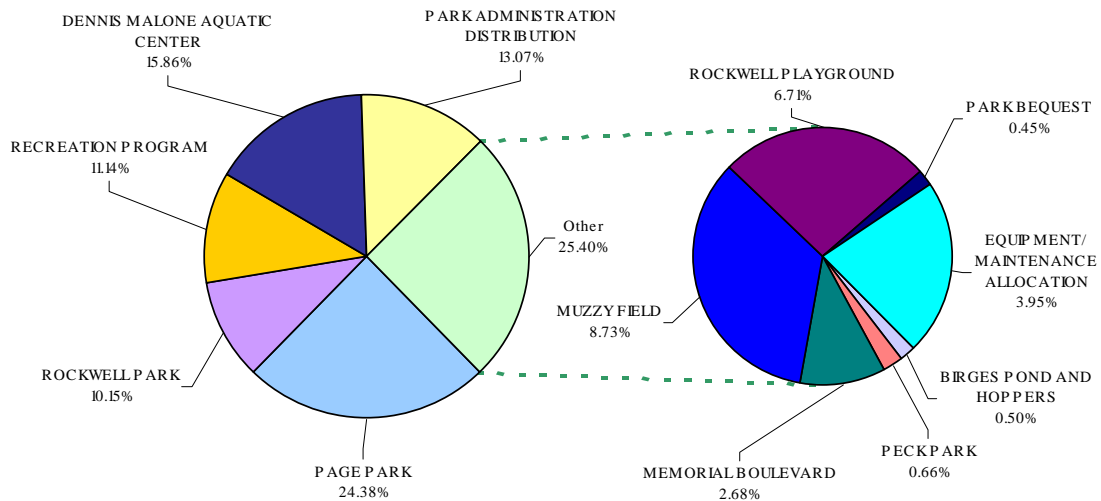


**Program Summaries-  
Parks and Recreation**

**CITY OF BRISTOL, CONNECTICUT  
2006-2007 BUDGET  
GENERAL FUND EXPENDITURE SUMMARY FOR PARKS AND RECREATION**

ORGCODE	DESCRIPTION	PRIOR YEAR ACTUAL 2004-2005	ORIGINAL BUDGET 2005-2006	REVISED BUDGET 2005-2006	BUDGET REQUEST 2006-2007	JOINT BOARD APPROVED 2006-2007
0017008	BIRGES POND AND HOPPERS	\$9,742	\$12,840	\$12,898	\$14,285	\$14,025
0017009	PECK PARK	6,854	16,895	16,952	18,580	18,320
0017010	PAGE PARK	557,013	661,245	663,653	690,755	679,840
0017011	MEMORIAL BOULEVARD	76,257	72,385	79,213	75,695	74,650
0017012	MUZZY FIELD	251,293	220,060	220,633	245,965	243,365
0017013	ROCKWELL PLAYGROUND	159,849	194,465	194,752	188,355	187,055
0017014	ROCKWELL PARK	280,804	274,440	278,115	287,370	282,950
0017015	RECREATION PROGRAM	255,393	302,670	301,067	314,455	310,295
0017016	PARK BEQUEST	11,632	12,000	12,000	12,600	12,600
0017017	DENNIS MALONE AQUATIC CENTER	396,828	391,790	395,588	448,340	442,305
0017018	TOTAL PARK DISTRIBUTION	(532,144)	(484,780)	(490,512)	(548,545)	(522,545)
0017019	PARK ADMINISTRATION DISTRIBUTION	284,162	358,615	308,727	364,330	364,330
0017020	EQUIPMENT/MAINTENANCE ALLOCATION	247,982	126,185	126,785	184,215	158,215
0017025	RECREATION EVENTS ACCOUNTS	36,223	0	0	0	0
<b>TOTAL PARKS AND RECREATION EXPENDITURES</b>		<b>\$2,041,888</b>	<b>\$2,158,810</b>	<b>\$2,119,871</b>	<b>\$2,296,400</b>	<b>\$2,265,405</b>



## **PARKS & RECREATION**

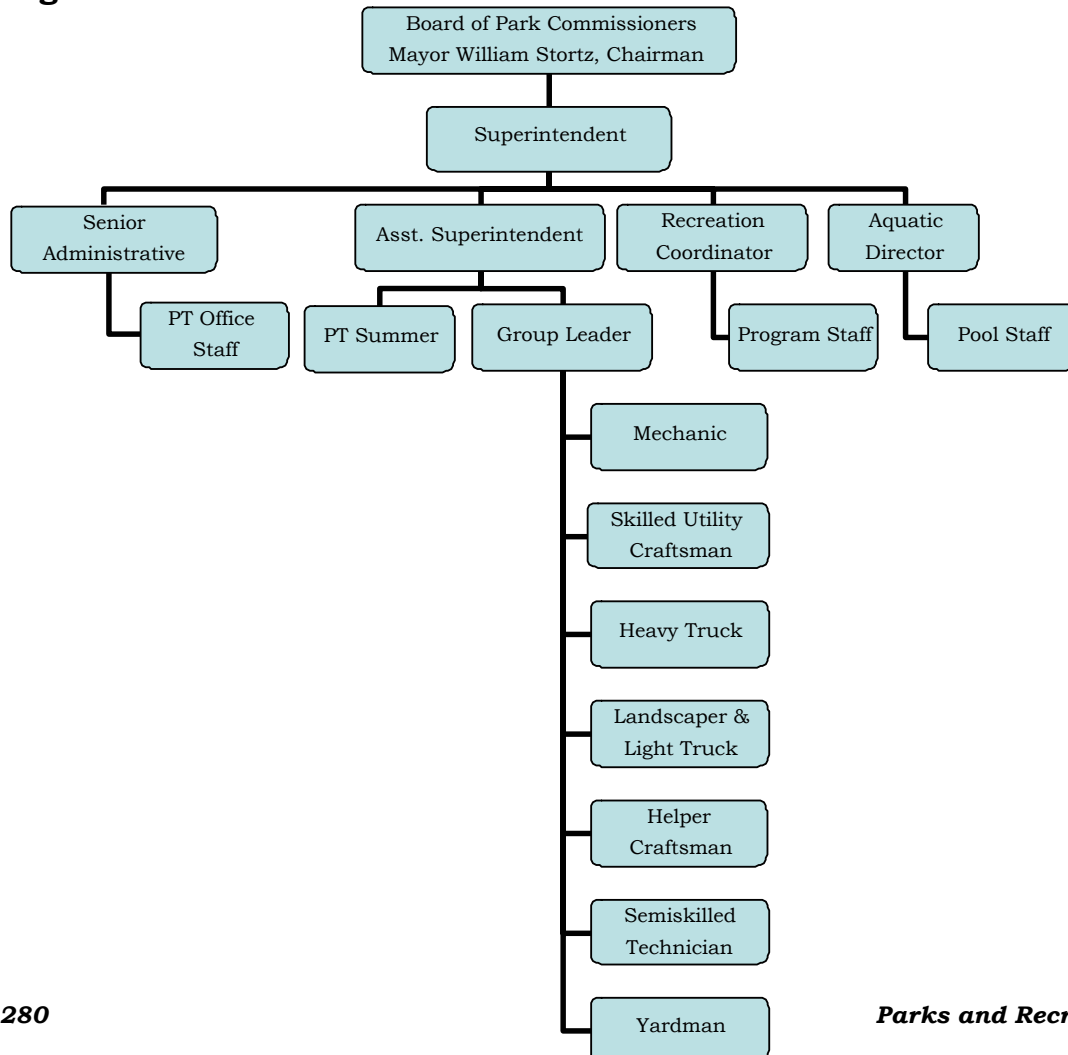
Edward Swicklas, Superintendent  
Office: (860) 584-6160

### **Service Narrative**

The City of Bristol is known for having one of the State's largest park systems and the Parks & Recreation Department is critical in the maintenance and upkeep of such facilities. This department is responsible for approximately 700 acres of land, including two major parks of over 100 acres each. The Department provides sufficient, safe, well maintained, properly managed and supervised facilities to enable the community, families and other groups and individuals to engage in a variety of activities of their choice.

The Department seeks to promote well rounded development of all boys, girls, men and women, and meet the needs and desires of all the individuals it serves. We encourage participation regardless of ability and ensure that participants have learned a new skill or gained knowledge from the program in an atmosphere in which participants enjoy themselves and want to come back. Our goal is to offer a non-threatening and safe program in a park environment from which Bristol residents of all ages can grow physically, emotionally and socially.

### **Organizational Chart**



**Parks and Recreation (continued)**

**Fiscal Year 2006 Major Service Level Accomplishments**

- Dredged Memorial Boulevard Ponds and Rockwell Park Pond
- Installed and renovated a portion of Page Park Road and drainage
- Completed construction at Brackett Park as part of the Parks' Master Plan
- Started construction at Stocks Playground as part of the Parks' Master Plan

**Fiscal Year 2007 Major Service Level Goals**

- Start renovations/restoration in Rockwell park as outlined in the Parks' Master Plan
- Dredge Page Park Pond

**Performance Measures**

**Quantitative:**

<b>Number of parks and public squares</b>	<b>17</b>
<b>Number of acres</b>	<b>450</b>
<b>Playgrounds</b>	<b>8</b>
<b>Swimming pools, outdoor</b>	<b>2</b>
<b>Swimming pools, indoor</b>	<b>1</b>
<b>Outdoor ice-skating facilities</b>	<b>5 (1 supervised)</b>
<b>Lighted tennis court asphalt</b>	<b>7</b>
<b>Unlighted asphalt tennis courts</b>	<b>10</b>
<b>Ball diamonds:</b>	
<b>Hardball (1 lighted)</b>	<b>2</b>
<b>Softball (1 lighted)</b>	<b>2</b>
<b>Little League</b>	<b>14</b>
<b>Basketball courts</b>	<b>6</b>
<b>Volleyball courts</b>	<b>3</b>
<b>Fishing areas</b>	<b>7</b>
<b>Stadium</b>	<b>1</b>
<b>Soccer Fields</b>	<b>2</b>
<b>Horseshoe Pits</b>	<b>5</b>
<b>Ropes Challenge Course</b>	<b>1</b>

**Program Summaries-  
Parks and Recreation**

**Parks and Recreation (continued)**

**Qualitative:**

The Parks and Recreation Department maintains and beautifies all parks for the enjoyment of the residents of the City.

**Expenditure and Position Summary**

	<b>2005 Actual</b>	<b>2006 Estimated</b>	<b>2007 Budget</b>
Salary Expenditures	\$1,373,361	\$1,439,008	\$1,559,155
Full-time Positions	22	22	22

**Additional Information**

The Parks Department has an allocation system. This system is percentage-based and places the cost of each activity on the overall operations of the Parks and Recreation Department. The Park Allocation activity is in the total of the Park Administration and Park Maintenance Distribution. The costs for the Parks Administration and Park Maintenance are then distributed throughout the other activities within the Parks Department. The park distribution percentages for the 2006-2007 budget year are as follows:

Birges Pond/Hoppers:	1%	Peck Park:	1%
Page Park:	42%	Memorial Boulevard:	4%
Muzzy Field:	10%	Rockwell Park:	17%
Rockwell Playground:	5%	Recreation Program:	16%
Little League Indoor Pool:	4%		

**Budget Highlights**

**0017008 BIRGES POND AND HOPPERS**

<b>OBJECT</b>	<b>PROJECT</b>	<b>DESCRIPTION</b>	<b>PRIOR YEAR ACTUAL 2004-2005</b>	<b>ORIGINAL BUDGET 2005-2006</b>	<b>REVISED BUDGET 2005-2006</b>	<b>BUDGET REQUEST 2006-2007</b>	<b>JOINT BOARD APPROVED 2006-2007</b>
<b>SALARIES</b>							
514000		REGULAR WAGES & SALARIES	\$3,919	\$7,070	\$7,070	\$7,445	\$7,445
517100		SALARY DISTRIBUTION	3,033	3,095	3,146	3,150	3,150
<b>TOTAL SALARIES</b>			<b>\$6,952</b>	<b>\$10,165</b>	<b>\$10,216</b>	<b>\$10,595</b>	<b>\$10,595</b>
<b>SUPPLIES AND MATERIALS</b>							
561400		MAINTENANCE SUPPLIES	\$502	\$400	\$350	\$1,350	\$1,350
<b>TOTAL SUPPLIES AND MATERIALS</b>			<b>\$502</b>	<b>\$400</b>	<b>\$350</b>	<b>\$1,350</b>	<b>\$1,350</b>
<b>MISCELLANEOUS</b>							
520400		WORKERS' COMPENSATION INSURANCE	\$0	\$550	\$550	\$550	\$550
552100		LIABILITY INSURANCE	291	350	400	350	350
589900		CONTRACTUAL/SUPPLY ALLOCATION	1,997	1,375	1,382	1,440	1,180
<b>TOTAL MISCELLANEOUS</b>			<b>\$2,288</b>	<b>\$2,275</b>	<b>\$2,332</b>	<b>\$2,340</b>	<b>\$2,080</b>
<b>TOTAL BIRGES POND AND HOPPERS</b>			<b>\$9,742</b>	<b>\$12,840</b>	<b>\$12,898</b>	<b>\$14,285</b>	<b>\$14,025</b>

**Program Summaries-  
Parks and Recreation**

**Parks and Recreation- Budget Highlights (continued)**

			PRIOR YEAR	ORIGINAL	REVISED	BUDGET	JOINT
OBJECT	PROJECT	DESCRIPTION	ACTUAL	BUDGET	BUDGET	REQUEST	BOARD
			2004-2005	2005-2006	2005-2006	2006-2007	APPROVED
			2004-2005	2005-2006	2005-2006	2006-2007	2006-2007
<b>0017009 PECK PARK</b>							
<b>SALARIES</b>							
515200		REGULAR WAGES	\$1,185	\$11,025	\$11,025	\$11,615	\$11,615
517100		SALARY DISTRIBUTION	3,033	3,095	3,146	3,150	3,150
<b>TOTAL SALARIES</b>			<b>\$4,218</b>	<b>\$14,120</b>	<b>\$14,171</b>	<b>\$14,765</b>	<b>\$14,765</b>
<b>SUPPLIES AND MATERIALS</b>							
561400		MAINTENANCE SUPPLIES AND MATERIALS	\$347	\$400	\$400	\$400	\$400
561800		PROGRAM SUPPLIES	0	100	100	100	100
<b>TOTAL SUPPLIES AND MATERIALS</b>			<b>\$347</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>
<b>MISCELLANEOUS</b>							
520400		WORKERS' COMPENSATION INSURANCE	\$0	\$550	\$550	\$550	\$550
552100		LIABILITY INSURANCE	291	350	350	350	350
589900		CONTRACTUAL/SUPPLY ALLOCATION	1,998	1,375	1,381	1,440	1,180
<b>TOTAL MISCELLANEOUS</b>			<b>\$2,289</b>	<b>\$2,275</b>	<b>\$2,281</b>	<b>\$2,340</b>	<b>\$2,080</b>
<b>CAPITAL OUTLAY</b>							
570900	07022	PICNIC TABLE	\$0	\$0	\$0	\$975	\$975
<b>TOTAL CAPITAL OUTLAY</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$975</b>	<b>\$975</b>
<b>TOTAL PECK PARK</b>			<b>\$6,854</b>	<b>\$16,895</b>	<b>\$16,952</b>	<b>\$18,580</b>	<b>\$18,320</b>

			PRIOR YEAR	ORIGINAL	REVISED	BUDGET	JOINT
OBJECT	PROJECT	DESCRIPTION	ACTUAL	BUDGET	BUDGET	REQUEST	BOARD
			2004-2005	2005-2006	2005-2006	2006-2007	APPROVED
			2004-2005	2005-2006	2005-2006	2006-2007	2006-2007
<b>0017010 PAGE PARK</b>							
<b>SALARIES</b>							
514000		REGULAR WAGES & SALARIES	\$122,360	\$162,960	\$162,960	\$171,655	\$171,655
515100		OVERTIME WAGES	11,182	24,430	24,430	24,115	24,115
515200		PART TIME WAGES	8,220	0	0	0	0
515300		SEASONAL WAGES	103,113	141,190	141,190	146,430	146,430
517000		OTHER WAGES	4,420	4,320	4,320	4,320	4,320
517100		SALARY DISTRIBUTION	127,365	129,965	132,112	132,215	132,215
<b>TOTAL SALARIES</b>			<b>\$376,660</b>	<b>\$462,865</b>	<b>\$465,012</b>	<b>\$478,735</b>	<b>\$478,735</b>
<b>CONTRACTUAL SERVICES</b>							
541000		PUBLIC UTILITIES	\$18,743	\$31,590	\$31,590	36,645	\$36,645
541100		WATER AND SEWER CHARGES	5,226	8,675	8,675	10,000	10,000
543000		REPAIRS AND MAINTENANCE	9,669	4,395	4,395	4,395	4,395
553000		TELEPHONE	0	0	0	0	0
<b>TOTAL CONTRACTUAL SERVICES</b>			<b>\$33,638</b>	<b>\$44,660</b>	<b>\$44,660</b>	<b>\$51,040</b>	<b>\$51,040</b>
<b>SUPPLIES AND MATERIALS</b>							
561400		MAINTENANCE SUPPLIES	\$17,769	\$18,000	\$18,000	\$18,000	\$18,000
561800		PROGRAM SUPPLIES	25,020	25,000	25,000	25,000	25,000
562000		HEATING FUELS	7,792	15,345	15,345	19,810	19,810
<b>TOTAL SUPPLIES AND MATERIALS</b>			<b>\$50,580</b>	<b>\$58,345</b>	<b>\$58,345</b>	<b>\$62,810</b>	<b>\$62,810</b>
<b>MISCELLANEOUS</b>							
520400		WORKERS' COMPENSATION INSURANCE	\$0	\$23,100	\$23,100	\$23,100	\$23,100
552100		LIABILITY INSURANCE	12,231	14,500	14,500	14,615	14,615
589900		CONTRACTUAL/SUPPLY ALLOCATION	83,903	57,775	58,036	60,455	49,540
<b>TOTAL MISCELLANEOUS</b>			<b>\$96,134</b>	<b>\$95,375</b>	<b>\$95,636</b>	<b>\$98,170</b>	<b>\$87,255</b>
<b>TOTAL PAGE PARK</b>			<b>\$557,013</b>	<b>\$661,245</b>	<b>\$663,653</b>	<b>\$690,755</b>	<b>\$679,840</b>

**Program Summaries-  
Parks and Recreation**

**Parks and Recreation- Budget Highlights (continued)**

**0017011 MEMORIAL BOULEVARD**

OBJECT	PROJECT	DESCRIPTION	PRIOR YEAR ACTUAL 2004-2005	ORIGINAL BUDGET 2005-2006	REVISED BUDGET 2005-2006	BUDGET REQUEST 2006-2007	JOINT BOARD APPROVED 2006-2007
<b>SALARIES</b>							
514000		REGULAR WAGES & SALARIES	\$40,624	\$36,855	\$36,855	\$38,815	\$38,815
515100		OVERTIME	7,571	6,575	6,575	6,925	6,925
517100		SALARY ALLOCATION	12,130	12,380	12,585	12,590	12,590
517000		OTHER WAGES	150	0	0	0	0
<b>TOTAL SALARIES</b>			<b>\$60,475</b>	<b>\$55,810</b>	<b>\$56,015</b>	<b>\$58,330</b>	<b>\$58,330</b>
<b>CONTRACTUAL SERVICES</b>							
541000		PUBLIC UTILITIES	\$3,178	\$3,375	\$3,375	\$3,915	\$3,915
541100		PROPANE WATER AND SEWER CHARGES	0	400	400	400	400
<b>TOTAL CONTRACTUAL SERVICES</b>			<b>\$3,178</b>	<b>\$3,775</b>	<b>\$3,775</b>	<b>\$4,315</b>	<b>\$4,315</b>
<b>SUPPLIES AND MATERIALS</b>							
561400		MAINTENANCE SUPPLIES AND MATERIALS	\$3,449	\$3,500	\$3,500	\$3,500	\$3,500
561400	06G09	MAINTENANCE SUPPLIES AND MATERIALS	0	0	4,500	0	0
561800		PROGRAM SUPPLIES	0	200	1,299	200	200
561800	06G09	PROGRAM SUPPLIES	0	0	1,000	0	0
<b>TOTAL SUPPLIES AND MATERIALS</b>			<b>\$3,449</b>	<b>\$3,700</b>	<b>\$10,299</b>	<b>\$3,700</b>	<b>\$3,700</b>
<b>MISCELLANEOUS</b>							
520400		WORKERS' COMPENSATION INSURANCE	\$0	\$2,200	\$2,200	\$2,200	\$2,200
552100		LIABILITY INSURANCE	1,165	1,400	1,400	1,390	1,390
589900		CONTRACTUAL/SUPPLY ALLOCATION	7,991	5,500	5,524	5,760	4,715
<b>TOTAL MISCELLANEOUS</b>			<b>\$9,156</b>	<b>\$9,100</b>	<b>\$9,124</b>	<b>\$9,350</b>	<b>\$8,305</b>
<b>TOTAL MEMORIAL BOULEVARD</b>			<b>\$76,257</b>	<b>\$72,385</b>	<b>\$79,213</b>	<b>\$75,695</b>	<b>\$74,650</b>



**Memorial Boulevard Monument**

**Program Summaries-  
Parks and Recreation**

**Parks and Recreation- Budget Highlights (continued)**

**0017012 MUZZY FIELD**

OBJECT	PROJECT	DESCRIPTION	PRIOR YEAR ACTUAL 2004-2005	ORIGINAL BUDGET 2005-2006	REVISED BUDGET 2005-2006	BUDGET REQUEST 2006-2007	JOINT BOARD APPROVED 2006-2007
<b>SALARIES</b>							
514000		REGULAR WAGES & SALARIES	\$68,602	\$55,280	\$55,280	\$58,225	\$58,225
515100		OVERTIME WAGES AND SALARIES	38,943	46,005	46,005	45,625	45,625
515300		SEASONAL WAGES	2,512	3,240	3,240	6,400	6,400
517000		OTHER WAGES	887	0	0	0	0
517100		SALARY ALLOCATION	30,325	30,945	30,945	31,480	31,480
<b>TOTAL SALARIES</b>			<b>\$141,269</b>	<b>\$135,470</b>	<b>\$135,470</b>	<b>\$141,730</b>	<b>\$141,730</b>
<b>CONTRACTUAL SERVICES</b>							
541000		PUBLIC UTILITIES	\$26,057	\$33,930	\$33,930	\$39,360	\$39,360
541100		PROPANE WATER AND SEWER CHARGES	1,103	3,000	3,000	3,000	3,000
543000		REPAIRS AND MAINTENANCE	3,206	2,000	2,000	2,000	2,000
<b>TOTAL CONTRACTUAL SERVICES</b>			<b>\$30,366</b>	<b>\$38,930</b>	<b>\$38,930</b>	<b>\$44,360</b>	<b>\$44,360</b>
<b>SUPPLIES AND MATERIALS</b>							
561400		MAINTENANCE SUPPLIES AND MATERIALS	\$20,550	\$20,000	\$20,000	\$20,000	\$20,000
561800		PROGRAM SUPPLIES	1,218	1,500	1,500	1,500	1,500
<b>TOTAL SUPPLIES AND MATERIALS</b>			<b>\$21,768</b>	<b>\$21,500</b>	<b>\$21,500</b>	<b>\$21,500</b>	<b>\$21,500</b>
<b>MISCELLANEOUS</b>							
520400		WORKERS' COMPENSATION INSURANCE	\$0	\$5,500	\$5,500	\$5,500	\$5,500
552100		LIABILITY INSURANCE	2,912	3,400	3,400	3,480	3,480
589900		CONTRACTUAL/SUPPLY ALLOCATION	19,977	13,760	13,760	14,395	11,795
<b>TOTAL MISCELLANEOUS</b>			<b>\$22,889</b>	<b>\$22,660</b>	<b>\$22,660</b>	<b>\$23,375</b>	<b>\$20,775</b>
<b>CAPITAL OUTLAY</b>							
<b>CAPITAL OUTLAY</b>							
570300	05040	SCOREBOARD	\$33,690	\$0	\$0	\$0	\$0
570300	05041	BATTING NET	1,311	0	0	0	0
570400	07021	MOWER	0	0	0	0	15,000
570900	06015	BATTING NET	0	1,500	1,500	0	0
<b>TOTAL CAPITAL OUTLAY</b>			<b>\$35,001</b>	<b>\$1,500</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$15,000</b>
<b>TOTAL MUZZY FIELD</b>			<b>\$251,293</b>	<b>\$220,060</b>	<b>\$220,060</b>	<b>\$230,965</b>	<b>\$243,365</b>



**Muzzy Field**

**Program Summaries-  
Parks and Recreation**

**Parks and Recreation- Budget Highlights (continued)**

**0017013                    ROCKWELL PLAYGROUND**

<b>OBJECT</b>	<b>PROJECT</b>	<b>DESCRIPTION</b>	<b>PRIOR YEAR ACTUAL 2004-2005</b>	<b>ORIGINAL BUDGET 2005-2006</b>	<b>REVISED BUDGET 2005-2006</b>	<b>BUDGET REQUEST 2006-2007</b>	<b>JOINT BOARD APPROVED 2006-2007</b>
<b>SALARIES</b>							
514000		REGULAR WAGES & SALARIES	\$65,492	\$73,710	\$73,710	62,315	\$62,315
515300		SEASONAL WAGES	47,231	70,705	70,705	73,290	73,290
515100		OVERTIME WAGES AND SALARIES	1,530	560	560	585	585
517000		OTHER WAGES	401	0	0	0	0
517100		SALARY DISTRIBUTION	15,163	15,470	15,470	15,740	15,740
<b>TOTAL SALARIES</b>			<b>\$129,816</b>	<b>\$160,445</b>	<b>\$160,445</b>	<b>\$151,930</b>	<b>\$151,930</b>
<b>CONTRACTUAL SERVICES</b>							
541000		PUBLIC UTILITIES	\$3,189	\$4,680	\$4,680	\$5,430	\$5,430
541100		PROPANE WATER AND SEWER CHARGES	2,765	3,700	3,700	3,700	3,700
543000		REPAIRS AND MAINTENANCE	530	900	900	1,100	1,100
557700		ADVERTISING	900	900	900	900	900
<b>TOTAL CONTRACTUAL SERVICES</b>			<b>\$7,385</b>	<b>\$10,180</b>	<b>\$10,180</b>	<b>\$11,130</b>	<b>\$11,130</b>
<b>SUPPLIES AND MATERIALS</b>							
561400		MAINTENANCE SUPPLIES AND MATERIALS	\$2,972	\$3,200	\$3,200	\$3,200	\$3,200
561800		PROGRAM SUPPLIES	5,157	5,300	5,300	5,300	5,300
562000		HEATING FUELS	3,075	3,960	3,960	5,110	5,110
<b>TOTAL SUPPLIES AND MATERIALS</b>			<b>\$11,203</b>	<b>\$12,460</b>	<b>\$12,460</b>	<b>\$13,610</b>	<b>\$13,610</b>
<b>CAPITAL OUTLAY</b>							
570300	02129	REFURBISH TOT PLAYGROUND	\$0	\$0	\$0	\$0	\$0
<b>TOTAL CAPITAL OUTLAY</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>OTHER/MISCELLANEOUS</b>							
520400		WORKERS' COMPENSATION INSURANCE	\$0	\$2,750	\$2,750	2,750	\$2,750
552100		LIABILITY INSURANCE ALLOCATION	1,456	1,750	1,750	1,740	1,740
589900		CONTRACTUAL/SUPPLY DISTRIBUTION	9,988	6,880	6,880	7,195	5,895
<b>TOTAL OTHER/MISCELLANEOUS</b>			<b>\$11,445</b>	<b>\$11,380</b>	<b>\$11,380</b>	<b>\$11,685</b>	<b>\$10,385</b>
<b>TOTAL ROCKWELL PLAYGROUND</b>			<b>\$159,849</b>	<b>\$194,465</b>	<b>\$194,465</b>	<b>\$188,355</b>	<b>\$187,055</b>



**Program Summaries-  
Parks and Recreation**

**Parks and Recreation- Budget Highlights (continued)**

**0017014                    ROCKWELL PARK**

<b>OBJECT</b>	<b>PROJECT</b>	<b>DESCRIPTION</b>	<b>PRIOR YEAR ACTUAL 2004-2005</b>	<b>ORIGINAL BUDGET 2005-2006</b>	<b>REVISED BUDGET 2005-2006</b>	<b>BUDGET REQUEST 2006-2007</b>	<b>JOINT BOARD APPROVED 2006-2007</b>
<b>SALARIES</b>							
514000		REGULAR WAGES & SALARIES	\$134,679	\$126,060	\$126,060	\$132,775	\$132,775
515300		SEASONAL WAGES	14,367	14,460	14,460	15,230	15,230
515100		OVERTIME WAGES AND SALARIES	8,335	8,235	8,235	8,415	8,415
517000		OTHER WAGES	2,909	0	0	0	0
517100		SALARY DISTRIBUTION	51,554	52,605	52,605	53,515	53,515
<b>TOTAL SALARIES</b>			<b>\$211,844</b>	<b>\$201,360</b>	<b>\$201,360</b>	<b>\$209,935</b>	<b>\$209,935</b>
<b>CONTRACTUAL SERVICES</b>							
531000		PROFESSIONAL FEES & SERVICES	\$2,900	\$2,000	\$2,000	\$2,000	\$2,000
541000		PUBLIC UTILITIES	7,381	11,700	11,700	13,570	13,570
541100		PROPANE WATER AND SEWER CHARGES	488	600	600	600	600
543000		REPAIRS AND MAINTENANCE	1,868	700	700	1,000	1,000
<b>TOTAL CONTRACTUAL SERVICES</b>			<b>\$12,637</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$17,170</b>	<b>\$17,170</b>
<b>SUPPLIES AND MATERIALS</b>							
561400		MAINTENANCE SUPPLIES AND MATERIALS	\$8,854	\$9,000	\$9,000	\$9,000	\$9,000
561800		PROGRAM SUPPLIES	5,127	5,000	5,000	4,500	4,500
562000		HEATING FUELS	3,430	5,445	5,445	7,030	7,030
<b>TOTAL SUPPLIES AND MATERIALS</b>			<b>\$17,411</b>	<b>\$19,445</b>	<b>\$19,445</b>	<b>\$20,530</b>	<b>\$20,530</b>
<b>OTHER/MISCELLANEOUS</b>							
520400		WORKERS' COMPENSATION INSURANCE	\$0	\$9,350	\$9,350	\$9,350	\$9,350
552100		LIABILITY INSURANCE ALLOCATION	4,951	5,900	5,900	5,915	5,915
589900		CONTRACTUAL/SUPPLY DISTRIBUTION	33,961	23,385	23,385	24,470	20,050
<b>TOTAL OTHER/MISCELLANEOUS</b>			<b>\$38,911</b>	<b>\$38,635</b>	<b>\$38,635</b>	<b>\$39,735</b>	<b>\$35,315</b>
<b>TOTAL ROCKWELL PARK</b>			<b>\$280,804</b>	<b>\$274,440</b>	<b>\$274,440</b>	<b>\$287,370</b>	<b>\$282,950</b>



**Rockwell Park**

**Program Summaries-  
Parks and Recreation**

**Parks and Recreation- Budget Highlights (continued)**

**0017015 RECREATION PROGRAM**

OBJECT	PROJECT	DESCRIPTION	PRIOR YEAR ACTUAL 2004-2005	ORIGINAL BUDGET 2005-2006	REVISED BUDGET 2005-2006	BUDGET REQUEST 2006-2007	JOINT BOARD APPROVED 2006-2007
<b>SALARIES</b>							
514000		REGULAR WAGES & SALARIES	\$90,455	\$112,755	\$112,755	\$118,760	\$118,760
515300		OVERTIME WAGES AND SALARIES	3,607	3,285	3,285	3,460	3,460
515100		SEASONAL WAGES AND SALARIES	23,849	34,430	34,430	35,150	35,150
517100		SALARY DISTRIBUTION	48,520	49,510	50,328	50,370	50,370
517000		OTHER WAGES	272	0	0	0	0
<b>TOTAL SALARIES</b>			<b>\$166,704</b>	<b>\$199,980</b>	<b>\$200,798</b>	<b>\$207,740</b>	<b>\$207,740</b>
<b>CONTRACTUAL SERVICES</b>							
531000		PROFESSIONAL FEES AND SERVICES	\$29,938	\$40,140	\$37,620	\$33,940	\$33,940
541000		PUBLIC UTILITIES	1,232	2,340	2,340	6,000	6,000
541100		PROPANE WATER AND SEWER CHARGES	345	2,250	2,250	5,500	5,500
543000		REPAIRS AND MAINTENANCE	0	300	300	800	800
<b>TOTAL CONTRACTUAL SERVICES</b>			<b>\$31,514</b>	<b>\$45,030</b>	<b>\$42,510</b>	<b>\$46,240</b>	<b>\$46,240</b>
<b>SUPPLIES AND MATERIALS</b>							
561400		MAINTENANCE SUPPLIES AND MATERIALS	\$13,596	\$13,400	\$13,400	\$14,350	\$14,350
561800		PROGRAM SUPPLIES	6,956	7,750	7,750	7,750	7,750
<b>TOTAL SUPPLIES AND MATERIALS</b>			<b>\$20,552</b>	<b>\$21,150</b>	<b>\$21,150</b>	<b>\$22,100</b>	<b>\$22,100</b>
<b>CAPITAL OUTLAY</b>							
570900	07022	PICNIC TABLE	\$0	\$0	\$0	\$975	\$975
<b>TOTAL CAPITAL OUTLAY</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$975</b>	<b>\$975</b>
<b>OTHER/MISCELLANEOUS</b>							
520400		WORKERS' COMPENSATION INSURANCE	\$0	\$8,800	\$8,800	\$8,800	\$8,800
552100		LIABILITY INSURANCE ALLOCATION	4,659	5,700	5,700	5,570	5,570
589900		CONTRACTUAL/SUPPLY DISTRIBUTION	31,963	22,010	22,109	23,030	18,870
<b>TOTAL OTHER/MISCELLANEOUS</b>			<b>\$36,623</b>	<b>\$36,510</b>	<b>\$36,609</b>	<b>\$37,400</b>	<b>\$33,240</b>
<b>TOTAL RECREATION PROGRAM</b>			<b>\$255,393</b>	<b>\$302,670</b>	<b>\$301,067</b>	<b>\$314,455</b>	<b>\$310,295</b>

**0017016 PARK BEQUEST**

OBJECT	PROJECT	DESCRIPTION	PRIOR YEAR ACTUAL 2004-2005	ORIGINAL BUDGET 2005-2006	REVISED BUDGET 2005-2006	BUDGET REQUEST 2006-2007	JOINT BOARD APPROVED 2006-2007
<b>SUPPLIES AND MATERIALS</b>							
561800		PROGRAM SUPPLIES	\$11,632	\$12,000	\$12,000	\$12,600	\$12,600
<b>TOTAL SUPPLIES AND MATERIALS</b>			<b>\$11,632</b>	<b>\$12,000</b>	<b>\$12,000</b>	<b>\$12,600</b>	<b>\$12,600</b>
<b>TOTAL PARK BEQUEST</b>			<b>\$11,632</b>	<b>\$12,000</b>	<b>\$12,000</b>	<b>\$12,600</b>	<b>\$12,600</b>



**Page Park Playground**

**Program Summaries-  
Parks and Recreation**

**Parks and Recreation- Budget Highlights (continued)**

**0017017 DENNIS MALONE AQUATIC CENTER**

OBJECT	PROJECT	DESCRIPTION	PRIOR YEAR ACTUAL 2004-2005	ORIGINAL BUDGET 2005-2006	REVISED BUDGET 2005-2006	BUDGET REQUEST 2006-2007	JOINT BOARD APPROVED 2006-2007
<b>SALARIES</b>							
514000		REGULAR WAGES & SALARIES	\$95,670	\$86,730	\$86,730	\$87,480	\$87,480
515100		OVERTIME WAGES AND SALARIES	2,899	2,695	2,695	2,785	2,785
515200		PARTTIME WAGES AND SALARIES	5,427	28,290	28,290	29,170	29,170
515300		SEASONAL WAGES	153,282	135,860	138,380	147,710	147,710
517000		OTHER WAGES	5,728	5,420	5,420	5,660	5,660
517100		SALARY DISTRIBUTION	12,130	12,380	12,584	12,590	12,590
<b>TOTAL SALARIES</b>			<b>\$275,137</b>	<b>\$271,375</b>	<b>\$274,099</b>	<b>\$285,395</b>	<b>\$285,395</b>
<b>CONTRACTUAL SERVICES</b>							
531000		PROFESSIONAL FEES & SERVICES	\$0	\$300	\$300	\$800	\$800
541000		PUBLIC UTILITIES	74,483	67,860	67,860	110,000	110,000
541100		WATER AND SEWER CHARGES	4,597	5,000	5,000	5,000	5,000
543000		REPAIRS AND MAINTENANCE	14,410	12,300	13,350	15,000	15,000
<b>TOTAL CONTRACTUAL SERVICES</b>			<b>\$93,491</b>	<b>\$85,460</b>	<b>\$86,510</b>	<b>\$130,800</b>	<b>\$130,800</b>
<b>SUPPLIES AND MATERIALS</b>							
561400		MAINTENANCE SUPPLIES	\$11,797	\$12,000	\$12,000	\$12,000	\$12,000
561800		PROGRAM SUPPLIES	5,097	5,800	5,800	5,800	5,800
<b>TOTAL SUPPLIES AND MATERIALS</b>			<b>\$16,894</b>	<b>\$17,800</b>	<b>\$17,800</b>	<b>\$17,800</b>	<b>\$17,800</b>
<b>CAPITAL OUTLAY</b>							
570400	05042	AQUA VACUUM	\$2,151	\$0	\$0	\$0	\$0
579999		2007 EQUIPMENT REQUEST	0	8,000	8,000	4,995	0
<b>TOTAL CAPITAL OUTLAY</b>			<b>\$2,151</b>	<b>\$8,000</b>	<b>\$8,000</b>	<b>\$4,995</b>	<b>\$0</b>
<b>OTHER/MISCELLANEOUS</b>							
520400		WORKERS' COMPENSATION INSURANCE	\$0	\$2,200	\$2,200	2,200	\$2,200
552100		LIABILITY INSURANCE	1,165	1,450	1,450	1,390	1,390
589900		CONTRACTUAL/SUPPLY ALLOCATION	7,991	5,505	5,529	5,760	4,720
<b>TOTAL MISCELLANEOUS</b>			<b>\$9,156</b>	<b>\$9,155</b>	<b>\$9,179</b>	<b>\$9,350</b>	<b>\$8,310</b>
<b>TOTAL LITTLE LEAGUE INDOOR POOL</b>			<b>\$396,828</b>	<b>\$391,790</b>	<b>\$395,588</b>	<b>\$448,340</b>	<b>\$442,305</b>



Shown above is the Dennis Malone Aquatic Center indoor pool.

**Program Summaries-  
Parks and Recreation**

**Parks and Recreation - Budget Highlights (continued)**

**0017018 TOTAL PARK DISTRIBUTION**

OBJECT	PROJECT	DESCRIPTION	PRIOR YEAR	ORIGINAL	REVISED	BUDGET	JOINT
			ACTUAL	BUDGET	BUDGET	REQUEST	BOARD
			2004-2005	2005-2006	2005-2006	2006-2007	APPROVED
			2006-2007	2006-2007	2006-2007	2006-2007	2006-2007
<b>SALARIES</b>							
517100		SALARY DISTRIBUTION	(\$303,253)	(\$309,445)	(\$314,557)	(314,800)	(\$314,800)
<b>TOTAL SALARIES</b>			<b>(\$303,253)</b>	<b>(\$309,445)</b>	<b>(\$314,557)</b>	<b>(\$314,800)</b>	<b>(\$314,800)</b>
<b>MISCELLANEOUS</b>							
520400		WORKERS' COMPENSATION ALLOCATION	\$0	(\$55,000)	(\$55,000)	(55,000)	(\$55,000)
552100		LIABILITY INSURANCE ALLOCATION	(29,121)	(34,800)	(34,800)	(34,800)	(34,800)
589900		CONTRACTUAL/SUPPLY DISTRIBUTION	(199,770)	(85,535)	(86,155)	(143,945)	(117,945)
<b>TOTAL MISCELLANEOUS</b>			<b>(\$228,891)</b>	<b>(\$175,335)</b>	<b>(\$175,955)</b>	<b>(\$233,745)</b>	<b>(\$207,745)</b>
<b>TOTAL PARK DISTRIBUTION</b>			<b>(\$532,144)</b>	<b>(\$484,780)</b>	<b>(\$490,512)</b>	<b>(\$548,545)</b>	<b>(\$522,545)</b>

**0017019 PARK ADMINISTRATION ALLOCATION**

OBJECT	PROJECT	DESCRIPTION	PRIOR YEAR	ORIGINAL	REVISED	BUDGET	JOINT
			ACTUAL	BUDGET	BUDGET	REQUEST	BOARD
			2004-2005	2005-2006	2005-2006	2006-2007	APPROVED
			2006-2007	2006-2007	2006-2007	2006-2007	2006-2007
<b>SALARIES</b>							
514000		REGULAR WAGES & SALARIES	\$227,056	\$242,315	\$242,315	\$245,510	\$245,510
515300		SEASONAL WAGES	3,732	3,195	8,307	9,650	9,650
515100		OVERTIME WAGES AND SALARIES	11,191	9,610	9,610	3,870	3,870
517000		OTHER WAGES	2,000	2,000	2,000	2,000	2,000
<b>TOTAL SALARIES</b>			<b>\$243,979</b>	<b>\$257,120</b>	<b>\$262,232</b>	<b>\$261,030</b>	<b>\$261,030</b>
<b>CONTRACTUAL SERVICES</b>							
522000		LOCAL 233 YEARLY ALLOWANCE	\$250	\$250	\$250	\$250	\$250
531000		PROFESSIONAL FEES & SERVICES	0	0	0	0	0
543000		REPAIRS AND MAINTENANCE	2,124	2,200	2,200	2,200	2,200
553000		TELEPHONE	2,324	1,840	1,840	2,000	2,000
553100		POSTAGE	1,320	1,555	1,555	1,640	1,640
554000		TRAVEL REIMBURSEMENT	1,836	1,700	1,700	3,060	3,060
555000		PRINTING AND BINDING	179	1,000	1,000	1,000	1,000
581120		CONFERENCES AND MEMBERSHIPS	1,180	1,200	1,200	1,200	1,200
<b>TOTAL CONTRACTUAL SERVICES</b>			<b>\$9,213</b>	<b>\$9,745</b>	<b>\$9,745</b>	<b>\$11,350</b>	<b>\$11,350</b>
<b>SUPPLIES AND MATERIALS</b>							
561800		PROGRAM SUPPLIES	\$1,233	\$1,250	\$1,250	\$1,250	\$1,250
569000		OFFICE SUPPLIES	616	700	700	900	900
<b>TOTAL SUPPLIES AND MATERIALS</b>			<b>\$1,848</b>	<b>\$1,950</b>	<b>\$1,950</b>	<b>\$2,150</b>	<b>\$2,150</b>
<b>OTHER/MISCELLANEOUS</b>							
520400		WORKERS' COMPENSATION INSURANCE	\$55,000	\$55,000	\$55,000	\$55,000	\$55,000
552100		LIABILITY INSURANCE	29,121	34,800	34,800	34,800	34,800
<b>TOTAL OTHER/MISCELLANEOUS</b>			<b>\$84,121</b>	<b>\$89,800</b>	<b>\$89,800</b>	<b>\$89,800</b>	<b>\$89,800</b>
<b>TRANSFERS OUT</b>							
591500		TRANSFER OUT INTERNAL SERVICE	(\$55,000)	\$0	(\$55,000)	\$0	\$0
<b>OPERATING TRANSFERS OUT</b>			<b>(\$55,000)</b>	<b>\$0</b>	<b>(\$55,000)</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL PARK ADMINISTRATION ALLOCATION</b>			<b>\$284,162</b>	<b>\$358,615</b>	<b>\$308,727</b>	<b>\$364,330</b>	<b>\$364,330</b>

**Program Summaries-  
Parks and Recreation**

**Parks and Recreation - Budget Highlights (continued)**

<b>0017020 PARK MAINTENANCE DISTRIBUTION</b>			<b>PRIOR YEAR ACTUAL 2004-2005</b>	<b>ORIGINAL BUDGET 2005-2006</b>	<b>REVISED BUDGET 2005-2006</b>	<b>BUDGET REQUEST 2006-2007</b>	<b>JOINT BOARD APPROVED 2006-2007</b>
<b>OBJECT</b>	<b>PROJECT</b>	<b>DESCRIPTION</b>					
<b>SALARIES</b>							
514000		REGULAR WAGES & SALARIES	\$49,747	\$45,750	\$45,750	\$47,010	\$47,010
515100		OVERTIME WAGES AND SALARIES	8,727	6,575	6,575	6,760	6,760
517000		OTHER WAGES	800	0	0	0	0
<b>TOTAL SALARIES</b>			<b>\$59,274</b>	<b>\$52,325</b>	<b>\$52,325</b>	<b>\$53,770</b>	<b>\$53,770</b>
<b>CONTRACTUAL SERVICES</b>							
542140		CITY REFUSE	\$3,559	\$4,000	\$4,000	\$4,000	\$4,000
543000		REPAIRS AND MAINTENANCE	4,929	3,600	3,600	3,800	3,800
543100		MOTOR VEHICLE SERVICE AND REPAIR	2,316	2,600	2,600	2,600	2,600
<b>TOTAL CONTRACTUAL SERVICES</b>			<b>\$10,804</b>	<b>\$10,200</b>	<b>\$10,200</b>	<b>\$10,400</b>	<b>\$10,400</b>
<b>SUPPLIES AND MATERIALS</b>							
561400		MAINTENANCE SUPPLIES AND MATERIALS	\$8,028	\$8,000	\$8,000	\$8,500	\$8,500
562600		MOTOR FUELS	17,106	21,740	21,740	22,125	22,125
563000		MOTOR VEHICLE PARTS	9,982	10,000	10,000	11,000	11,000
563100		TIRE TUBES AND CHAINS	2,419	2,500	2,500	2,700	2,700
<b>TOTAL SUPPLIES AND MATERIALS</b>			<b>\$37,536</b>	<b>\$42,240</b>	<b>\$42,240</b>	<b>\$44,325</b>	<b>\$44,325</b>
<b>CAPITAL OUTLAY</b>							
570500	03075	DUMP TRUCK	\$119,807	\$0	\$0	\$0	\$0
570905		PARK SMALL EQUIPMENT	1,553	1,720	1,720	1,720	1,720
570400	05043	72" RIDING LAWNMOWER	13,149	0	0	0	0
570400	05044	SOD CUTTER	2,699	0	0	0	0
570400	05046	36" WALK BEHIND MOWER	3,160	0	0	0	0
570400	06017	72" RIDING LAWNMOWER	0	15,000	15,000	0	0
570400	06018	SOD CUTTER	0	2,700	2,700	0	0
570400	06019	LANDSCAPE TRAILER	0	2,000	2,000	0	0
570400	07025	SKID STEER	0	0	0	25,000	25,000
570500	07024	F150 UTILITY BODY PICKUP	0	0	0	23,000	23,000
579999		2007 EQUIPMENT REQUEST	0	0	0	26,000	0
<b>TOTAL CAPITAL OUTLAY</b>			<b>\$140,368</b>	<b>\$21,420</b>	<b>\$21,420</b>	<b>\$75,720</b>	<b>\$49,720</b>
<b>TOTAL PARK MAINTENANCE DISTRIBUTION</b>			<b>\$247,982</b>	<b>\$126,185</b>	<b>\$126,185</b>	<b>\$184,215</b>	<b>\$158,215</b>

<b>0017025 RECREATION EVENTS ACCOUNTS</b>			<b>PRIOR YEAR ACTUAL 2004-2005</b>	<b>ORIGINAL BUDGET 2005-2006</b>	<b>REVISED BUDGET 2005-2006</b>	<b>BUDGET REQUEST 2006-2007</b>	<b>JOINT BOARD APPROVED 2006-2007</b>
<b>OBJECT</b>	<b>PROJECT</b>	<b>DESCRIPTION</b>					
<b>SALARIES</b>							
515300		SEASONAL WAGES	\$287	\$0	\$0	\$0	\$0
<b>TOTAL CONTRACTUAL SERVICES</b>			<b>\$287</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>CONTRACTUAL SERVICES</b>							
589100		MISCELLANEOUS	\$11,909	\$0	\$0	\$0	\$0
<b>TOTAL CONTRACTUAL SERVICES</b>			<b>\$11,909</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>OTHER/MISCELLANEOUS</b>							
584120		TENNIS PROGRAM	\$3,477	\$0	\$0	\$0	\$0
584121		SOCCER CAMP PROGRAM	3,117	0	0	0	0
584122		SUMMER CAMP FIELD TRIPS	5,224	0	0	0	0
584123		LINE DANCING PROGRAM	2,930	0	0	0	0
584124		GOLF PROGRAM	3,075	0	0	0	0
584125		SELF DEFENSE PROGRAM	405	0	0	0	0
584126		WOMEN'S SOCCER PROGRAM	700	0	0	0	0
584128		MOVIE NIGHT PROGRAM	1,646	0	0	0	0
586100		SHOWMOBILE OPERATING EXPENSES	3,453	0	0	0	0
<b>TOTAL OTHER/MISCELLANEOUS</b>			<b>\$24,028</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL RECREATION EVENTS ACCOUNTS</b>			<b>\$36,223</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Parks and Recreation- (continued)**

**Parks and Recreation Locations and Facilities**



**Mrs. Rockwell's Pool**

**PAGE PARK** - 85.5 acres given by DeWitt and May Rockwell Page in 1933. Entrances are located off of King Street, Moody Street, Page Avenue and Woodland Street. **Facilities:** Outdoor pool, toddler playground, regular playground, fishing lagoon for youngsters under 16 yrs. old, picnic areas, five lighted tennis courts, lighted softball field, hardball diamond, pavilion and lodge buildings.

**ROCKWELL PARK** - 104.6 acres given by Albert and Nettie Rockwell in 1911. Entrances are located off of Jacob Street, Dutton Avenue and Terryville Road. **Facilities:** Lagoon, fishing pond, toddler playground, regular playground, outdoor swimming pool, picnic areas, lighted tennis court, basketball court, para-fitness trail, soccer field, and hiking trails.

**BRACKETT PARK** - 2 acres purchased from Carlyle F. Barnes in 1917 and later named for Dr. A. S. Brackett who was instrumental in securing the purchase. Entrances are located on School and North Main Streets. **Facilities:** Regular playground, toddler playground (Goodsell), basketball court and memorial garden.

**PECK PARK** - 8 acres, land transfer from Board of Education in 1976. Developed and constructed through Community Development funding and completed in 1977. Trust Fund set up to maintain park under the will of Constant Y. Peck. Entrance is located on Daley Street, additional parking off Pine Street through Greene-Hills School. **Facilities:** Four tennis courts, regular and toddler playground equipment, Little League field.

**SEYMOUR PARK** - 5.2 acres acquired through the estate of George Dudley Seymour in 1971. The Park is located on Shrub Road next to Barnes Nature Center. **Facilities:** Hardball diamond (Riley Field), basketball court, two tennis courts, toddler and regular playground equipment, picnic areas.

**WILSON PLAYGROUND** - 2 acres given by Bristol Brass Corporation in memory of Albert Wilson in 1950. The Playground is located on King Street. **Facilities:** Regular playground equipment, softball field, basketball court.

**CASEY FIELD** - 9 acres transferred from the Sewer Department in 1950 and later named for former Mayor James P. Casey. The entrance is located on Lake Avenue. **Facilities:** Softball field, Midget Football.

**Program Summaries-  
Parks and Recreation**

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**Parks and Recreation Locations and Facilities (continued)**

**STOCKS PLAYGROUND – 1.5 acres** transferred from the Sewer Department in 1954 and later named for former Supt. of Parks, E. Gordon Stocks. The entrance is located on Middle Street. **Facilities:** Regular playground, volleyball courts, basketball court.

**GOODSELL TODDLER PLAYGROUND** - developed in 1974 in Brackett Park through funds given by Samuel Goodsell. The playground is located within the confines of Brackett Park on School Street. **Facilities:** Toddler playground equipment for pre-school children who must be accompanied by an adult.

**FEDERAL HILL GREEN** - 2 acres, park controlled designation when the Park Board was formed in 1913, located on Maple and Queen Streets. **Facilities:** Community green area with lighted walkway, playfield, park benches and gazebo.

**RIORDAN TODDLER PLAYGROUND** - built in 1974 and named for former Park Commissioner James Riordan. The playground is located in the Federal Hill Green. **Facilities:** Toddler playground equipment for pre-school children who must be accompanied by an adult.

**INGRAHAM FIELD** – 8 acres given in 1936 by Edward Ingraham. The entrance is off of Woodland Street. **Facilities:** Ball field located within confines of Page Park.

**PINE LAKE** – 54 acres purchased in the late 1960's and given to the Park dept. in 1982. The entrance is off Pine Street, Emmett Street and Birch Street. **Facilities:** Fishing pond, ropes challenge course and Bristol Soccer Club.

**NELSON'S FIELD** – 50 acres acquired in 1988 under the recreation & National Heritage Trust Program and the D.E.P. The entrance is off Burlington Ave. **Facilities:** Parking, passive recreation and sliding hill.

**MEMORIAL BOULEVARD** – 25 acres given in 1921 by Albert Rockwell along with school property, the remainder was purchased. The entrance is located off of Main Street. **Facilities:** Passive recreation with park benches, fishing lagoons, four tennis courts, memorial monuments, and walking path with mile markers.

**FRASER FIELD** - given by Albert Rockwell in 1914 and later named for former Supt. of Parks, Willis P. Fraser. The entrance is located on Park Hill Rd, off of Dutton Ave. and Spruce St. **Facilities:** Little League fields (4), McCabe Waters Little League.

**MUZZY FIELD** – 8.5 acres given in 1912 by Commissioner Adrian Muzzy in memory of his two sons. The field is located on Muzzy Street. **Facilities:** Lighted baseball, football and soccer stadium complex - seating capacity: baseball/4,900; football and soccer/5,800.

**BIRGE POND / HOPPERS** - purchased from Bristol Savings Bank in 1973. It is located on Beech St. **Facilities:** Open space with Kettles, hiking, walking, bicycle trails, fishing and canoeing allowed on the pond.

**DENNIS N. MALONE AQUATIC CENTER** - built in 1995, located at the corner of Mix and Maltby Streets. Memberships available for residents and non-residents. For further information, call the Park Department at (860) 584-3837.

**Program Summaries-  
Parks and Recreation**

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**Parks and Recreation Locations and Facilities (continued)**

**PARK CURFEWS**

Closed at dusk except for Park Department sponsored programs.

**Board of Park Commissioners**

**Term Expiration Date**

Mayor William T. Stortz, Chairman	11/06/2007
Patrick Nelligan, Commissioner	12/31/2007
Cynthia Donovan, Commissioner	12/31/2006
Susan Everett, Commissioner	12/31/2008
Thomas Ragaini, Commissioner	12/31/2007
Lori DeFillippi, Commissioner	12/31/2008
Nathan Peabody, Commissioner	12/31/2008

**Liaisons**

Ellen Zoppo-Sassu, City Councilor	11/06/2007
Donald Soucy, Board of Finance Commissioner	06/01/2008



**Brackett Park**