

Richard Miecznikowski, Chairman  
John Smith, Vice Chairman  
Mayor Arthur J. Ward  
Robert Casar



Lisa Casey  
Greg Fradette  
Cheryl Thibeault  
Paul Tonon  
Robert Wojtek

**City of Bristol  
Board of Finance**

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BRISTOL, CT

May 12, 2011

Ladies and Gentlemen:

There will be a **Special Board of Finance Meeting** on Monday, May 16, 2011 at 5:30 pm in City Council Chambers, 111 North Main Street, Bristol, Connecticut.

Agenda

1. Chairman Miecznikowski to call the meeting to order.
2. To adopt a single installment tax payment for motor vehicles in the 2011-2012 fiscal year payable July 1, 2011 and to take any action necessary.
3. To adopt a single installment tax payment for property tax due in an amount of \$100 or less payable July 1, 2011 and two installments based on a property tax due in an amount greater than \$100 payable on July 1, 2011 and January 1, 2012 and to take any necessary action.
4. To adopt the budget estimate for the Bristol Water Department Enterprise Fund for fiscal year 2011-2012 and to take any action as necessary.
5. To adopt the budget estimate for the Solid Waste Disposal Fund for fiscal year 2011-2012 and to take any action as necessary.
6. To adopt the budget estimate for the Sewer Operating and Assessment Fund for fiscal year 2011-2012 and to take any action as necessary.
7. To adopt the budget estimate for the Community Development Block Grant, appropriate the City's share and the Reprogrammed Funds of the Community Development Operating Budget for fiscal 2011-2012 and to take any action as necessary.

8. To adopt the budget estimate for the Pine Lake Challenge Course Fund for fiscal year 2011-2012 and to take any action as necessary.
9. To adopt the budget estimate for the Internal Service Fund which includes the Self Insured Workers' Compensation Fund and the Health Benefits Fund for fiscal year 2011-2012 and to take any action as necessary.
10. To adopt the budget estimate for the School Lunch Program for fiscal year 2011-2012 and to take any action as necessary.
11. To adopt the General Fund Estimated Operating Budget for fiscal year 2011-2012 and to take any action as necessary.
12. To adopt the 2011-2012 Capital Budget and to take any action as necessary.
13. Adjournment.

PER ORDER OF THE CHAIRMAN  
Richard Miecznikowski



Glenn S. Klocko  
Board of Finance Clerk