

*Richard Miecznikowski, Chairman
John Smith, Vice Chairman
Mayor Arthur J. Ward
Robert Casar*



*Janet Moylan
Mark Peterson
Greg Fradette
Paul Tonon
Cheryl Thibeault*

**City of Bristol
Board of Finance**

April 22, 2010

Ladies and Gentlemen:

There will be a **Special Board of Finance Meeting** on Thursday, April 29, 2010 at 5:15 pm in City Council Chambers, 111 North Main Street, Bristol, Connecticut.

Agenda

1. Chairman Miecznikowski to call the meeting to order.
2. To adopt a single installment tax payment for motor vehicles in the 2010-2011 fiscal year payable July 1, 2010 and to take any action necessary.
3. To adopt a single installment tax payment for property tax due in an amount of \$100 or less payable July 1, 2010 and two installments based on a property tax due in an amount greater than \$100 payable on July 1, 2010 and January 1, 2011 and to take any necessary action.
4. To adopt the budget estimate for the Bristol Water Department Enterprise Fund for fiscal year 2010-2011 and to take any action as necessary.
5. To adopt the budget estimate for the Solid Waste Disposal Fund for fiscal year 2010-2011 and to take any necessary action.
6. To adopt the budget estimate for the Sewer Operating and Assessment Fund for fiscal year 2010-2011 and to take any action as necessary.
7. To adopt the budget estimate for the Community Development Block Grant, appropriate the City's share and the Reprogrammed Funds of the Community Development Operating Budget for fiscal 2010-2011 and to take any action as necessary.

8. To adopt the budget estimate for the Pine Lake Challenge Course Fund for fiscal year 2010-2011 and to take any action as necessary.
9. To adopt the budget estimate for the Internal Service Fund which includes Self Insured Workers' Compensation Funds and the Health Benefits Fund for fiscal year 2010-2011 and to take any action as necessary.
10. To adopt the budget estimate for the School Lunch Program for fiscal year 2010-2011 and to take any action as necessary.
11. To adopt the General Fund Estimated Operating Budget for fiscal year 2010-2011 and to take any necessary action.
12. To adopt the 2010-2011 Capital Budget and to take any necessary action.
13. Adjournment.

PER ORDER OF THE CHAIRMAN
Richard Miecznikowski



Glenn S. Klocko
Board of Finance Clerk