

CITY OF BRISTOL
2010-2014 5 YEAR CAPITAL IMPROVEMENT REQUEST
MAYOR'S COMMITTEE APPROVED 03-30-2009

Department	Project Name	Amount Requested	Total Prior Appropriations	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	Future Costs	Totals
BDA	Parking Lot Feasibility and Construction	1,060,000	40,000		1,020,000					1,060,000
BDA	Main Street Streetscapes	2,500,000	200,000	2,300,000						2,500,000
Education	Repaving Bristol Eastern, Stafford and Edgewood Schools Parking Lots	400,000			400,000					400,000
Fire	Engine 4 Renovations	4,000,000	400,000		3,600,000					4,000,000
Fire	Engine 5 Renovations	5,000,000				5,000,000				5,000,000
Fire	Engine 3 Renovations	1,000,000					1,000,000			1,000,000
Fire	Engine 2 Renovations	1,750,000					1,750,000			1,750,000
Fire	Fire Headquarters Renovation	5,000,000						5,000,000		5,000,000
Information Systems	GIS System	640,000	430,000		210,000					640,000
Information Systems	Fiber optic Connections to City Buildings	1,300,000	1,000,000	300,000						1,300,000
Information Systems	Wi-Fi Citywide	200,000			100,000	100,000				200,000
Parks	Rockwell Park Renovations (Phase 1,2,3)	7,000,000	4,500,000	2,500,000						7,000,000
Parks	Security Improvements (cameras- RW), (Page Park)	250,000	100,000	75,000		75,000				250,000
Parks	Rockwell Hiker & WW II Cannon Repairs	30,000		30,000						30,000
Parks	Kern Park Improvements Phase 1	150,000		50,000	100,000					150,000
Parks	Casey Field Improvements	410,000			410,000					410,000
Parks	Pequabuck River Stabilization- RW	750,000			750,000					750,000
Parks	Mill & Repave Rockwell Road	150,000			150,000					150,000
Parks	Pine Lake Improvements	150,000			150,000					150,000
Parks	Page Park Improvements Phase 1,2,3	4,000,000			1,500,000	1,500,000	1,000,000			4,000,000
Parks	Building Renovations- Rockwell Park	300,000				300,000				300,000
Parks	Dog Park Improvements	25,000				25,000				25,000
Parks	Muzzy Field Improvements	1,750,000				1,750,000				1,750,000
Police Department	City Traffic Control Signal Upgrades	607,880	307,880	150,000	150,000					607,880
Public Works	Allentown Road Reconstruction	1,100,000	600,000	500,000						1,100,000
Public Works	Mix Street Reconstruction Phase II	1,400,000		1,400,000						1,400,000
Public Works	Roadside Barrier- City Wide	1,200,000	200,000	210,000	290,000	500,000				1,200,000
Public Works	Memorial Boulevard Pedestrian Bridge & Parking Lot	400,000			400,000					400,000
Public Works	Dorset Horn & Great Pyrenees Way	360,000			360,000					360,000
Public Works	Waterbury Road Reconstruction	1,660,000	60,000		1,600,000					1,660,000
Public Works	Intersection Improvements Broad Street & Central Street	1,820,000			120,000	1,700,000				1,820,000
Public Works	West end Streetscape Repair	430,000			430,000					430,000
Public Works	Intersection Improvements Hill & Battle Streets	250,000			250,000					250,000
Public Works	Morning Side Drive (East and West) Reconstruction	1,000,000			1,000,000					1,000,000
Public Works	Witches Rock Road Reconstruction	1,500,000			1,500,000					1,500,000
Public Works	Lake Avenue Bridge	300,000				300,000				300,000
Public Works	Wolcott Street Reconstruction	850,000					850,000			850,000
Public Works	Matthews Street Reconstruction	1,025,000						1,025,000		1,025,000
Public Works	Marsh Road Reconstruction	650,000		650,000						650,000
Public Works	Eugene Avenue Connection to Pleasant Street	100,000							100,000	100,000
Public Works	Intersection Improvements Woodland & King Streets	2,415,000							2,415,000	2,415,000
Public Works	Salvatore Avenue Connection to Willis Street	80,000							80,000	80,000

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Public Works	Coppermine Brook Improvements (Engineering)	118,000	80,000	38,000						118,000
Public Works	Richard Court Berm/Channel Improvements	392,000		42,000		350,000				392,000
Public Works	Watershed Storage Area- Engineering Study	700,000		75,000		625,000				700,000
Public Works	Stevens Street Channel Improvements	300,000		38,000		262,000				300,000
Public Works	Farmington Avenue Bridge/Channel Improvements	290,000			40,000		250,000			290,000
Public Works	Perkins Street Culvert Replacement	485,000			485,000					485,000
Public Works	Ruth & Ben Street (detention pond outlet)	300,000			300,000					300,000
Public Works	Dredge the Hart Street Pond	220,000	10,000		210,000					220,000
Public Works	Warner Street Pond conversion to subsurface	330,000					330,000			330,000
Public Works	Divinity Street Culvert Replacement	350,000					350,000			350,000
Public Works	Frederick Street Bridge/Channel Improvements	1,980,000		100,000		1,880,000				1,980,000
Public Works	Sediment Structures- Pequabuck River	1,220,000	25,000				1,195,000			1,220,000
Public Works	Storm Drainage Warner Street	100,000					100,000			100,000
Public Works	Storm Drainage Strawberry Hill	175,000						175,000		175,000
Public Works	Storm Drainage Prospect Place	80,000						80,000		80,000
Public Works	Storm Drainage Broad Place	65,000						65,000		65,000
Public Works	Storm Drainage Old Wolcott Road	80,000						80,000		80,000
Public Works	Storm Drainage Jewell Street	440,000						440,000		440,000
Public Works	Storm Drainage Knoll & adjacent streets	305,000							305,000	305,000
Public Works	Storm Drainage Park/Tulip Aves	1,310,000							1,310,000	1,310,000
Public Works	Storm Drainage Sherwood Road	54,000							54,000	54,000
Public Works	Storm Drainage Newell Avenue, et al	700,000							700,000	700,000
Public Works	Storm Drainage Nancy & Lewis Streets	31,500							31,500	31,500
Public Works	Storm Drainage Woodland Street	45,000							45,000	45,000
Public Works	Storm Drainage Douglas Road at Brook Street	40,000							40,000	40,000
Public Works	Sidewalk Replacement Program (residential)	1,000,000	250,000		250,000		250,000		250,000	1,000,000
Public Works	Sidewalk Repairs- West End	250,000			250,000					250,000
Public Works	Crown Street Sidewalks	75,000				75,000				75,000
Public Works	Sidewalks- Kind Stret (RT 229)	75,000				75,000				75,000
Public Works	Farmington Avenue Sidewalks	35,000				35,000				35,000
Public Works	Matthews Street Sidewalks	160,000					160,000			160,000
Public Works	Divinity Street (Phase 1) & Andrews Street (Phase 2) Sidewalks	220,000				220,000				220,000
Public Works	Broad Street Sidewalks	45,000						45,000		45,000
Public Works	Pine Street Sidewalks (south side)	230,000						230,000		230,000
Public Works	Wolcott Street Sidewalks	160,000						160,000		160,000
Public Works	Hart Street (both sides) Sidewalks	135,000							135,000	135,000
Public Works	Jerome Avenue (Stevens-Mines) Sidewalks	200,000							200,000	200,000
Public Works	Lake Avenue Sidewalks	242,000							242,000	242,000
Public Works	Riverside Avenue Sidewalks	125,000							125,000	125,000
Public Works	Minnesota Lane & Illinois Avenue Sidewalks	125,000							125,000	125,000
Public Works	Tuttle Road Sidewalks	90,000							90,000	90,000
Public Works	Middle Street Sidewalks	225,000							225,000	225,000

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Public Works	Shrub Road Sidewalks	375,000							375,000	375,000
Public Works	Study and Sewer System Evaluation Study- Phase 2- Broad Street	400,000			400,000					400,000
Public Works	Infiltration and Inflow Rehabilitation Construction 1	2,000,000			1,000,000	1,000,000				2,000,000
Public Works	Forestville SSO Reduction- Replace Forcemain- E. Main PS to Broad St. PS	1,900,000						1,900,000		1,900,000
Public Works	Forestville SSO Reduction- Broad Street Pump Station Upgrade	5,200,000		420,000	2,000,000	2,000,000	780,000			5,200,000
Public Works	Infiltration and Inflow Rehabilitation Construction 2	2,000,000					1,000,000	1,000,000		2,000,000
Public Works	WPC Facility Upgrades	900,000						150,000	750,000	900,000
Public Works	Denitrification Upgrade Phase 2	5,420,000				420,000	5,000,000			5,420,000
Public Works	Replace 1916 Main Sanitary Sewers Memorial Boulevard to WPCF	2,200,000							2,200,000	2,200,000
Public Works	Old Wolcott Road Gravity Sewers	1,800,000							1,800,000	1,800,000
Public Works	Cedar Lake East Side Sewers (including Indian Trail)	4,700,000							4,700,000	4,700,000
Public Works	Cedar Lake West Side Sewers	1,400,000							1,400,000	1,400,000
Public Works	Sanitary Sewers Kilmartin Avenue et al.	1,100,000							1,100,000	1,100,000
Public Works	Sanitary Sewers Mines Road	230,000							230,000	230,000
Public Works	Sanitary Sewers Fairfield Street et al.	570,000							570,000	570,000
Public Works	Senior Center Infrastructure Upgrade (Electrical, Plumbing, HVAC)	2,207,500	7,500	2,200,000						2,207,500
Public Works	Public Works Facilities Improvements- Ph 1	13,576,000	120,000		450,000	2,900,000	2,850,000		7,256,000	13,576,000
Public Works	City Hall HVAC Improvements	2,500,000				2,500,000				2,500,000
Public Works	Storage Building at Public Works Garage	120,000						120,000		120,000
Public Works	Update Plan of Development	100,000			100,000					100,000
Public Works	RR Maintenance, Rt 6 to Clark Street	360,000	286,000		74,000					360,000
Water	Water Storage Tank Improvements	3,825,000	321,000	500,000	1,000,000	1,000,000	1,004,000			3,825,000
Roberts Property	Roberts Property Development	750,000							750,000	750,000
		\$122,098,880	\$8,937,380	\$11,578,000	\$21,049,000	\$24,592,000	\$17,869,000	\$10,470,000	\$27,603,500	\$122,098,880