

**CITY OF BRISTOL**  
**2011-2015 5 YEAR CAPITAL IMPROVEMENT REQUEST**  
**MAYOR'S COMMITTEE REVIEW**

Department	Project Name	Amount Requested	Total Prior Appropriations	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	Future Costs	Totals
Education	Stafford School- Underground Storage Tank	130,000						130,000		130,000
Education	Edgewood School- Underground Storage Tank	130,000						130,000		130,000
Education	Repaving Bristol Eastern, Stafford and Edgewood Schools Parking Lots	400,000				400,000				400,000
Education	Board of Education Administrative Building Roof Replacement	297,500		297,500						297,500
Education	Northeast Middle School Renovations	49,000,000						49,000,000		49,000,000
Education	Stafford Elementary School Renovations	39,000,000						39,000,000		39,000,000
Education	Edgewood Elementary School Renovations	33,000,000						33,000,000		33,000,000
Education	Jennings Elementary School Renovations	36,000,000						36,000,000		36,000,000
Fire	Engine 4 Renovations	4,000,000	400,000			3,600,000				4,000,000
Fire	Engine 5 Renovations	5,000,000					5,000,000			5,000,000
Fire	Engine 3 Renovations	1,000,000						1,000,000		1,000,000
Fire	Engine 2 Renovations	1,750,000						1,750,000		1,750,000
Fire	Fire Headquarters Renovation	5,000,000							5,000,000	5,000,000
Information Systems	GIS System	640,000	430,000	210,000						640,000
Information Systems	Wi-Fi Citywide	200,000				100,000	100,000			200,000
Parks	Kern Park Improvements Phase 2	150,000	50,000		50,000	50,000				150,000
Parks	Casey Field Improvements	525,000		525,000						525,000
Parks	Mill & Repave Rockwell Road	150,000		150,000						150,000
Parks	Pine Lake Improvements	150,000		150,000						150,000
Parks	Pequabuck River Bank Stabilization	750,000			750,000					750,000
Parks	Page Park Improvements- Phase I, II, III	4,000,000			1,500,000	1,500,000	1,000,000			4,000,000
Parks	Rockwell Park Historic Bathhouse Renovations	300,000			300,000					300,000
Parks	Muzzy Field Improvements Phase I, II	1,750,000			750,000	1,000,000				1,750,000
Parks	Security Improvements- Page Park	75,000			75,000					75,000
Parks	Roof Replacement- Rockwell Pavilion	30,000				30,000				30,000
Parks	Memorial Boulevard Tennis Court Replacement	125,000					125,000			125,000
Parks	Pedestrian Bridge at Hoppers/Birge Pond	500,000						500,000		500,000
Parks	Dog Park @ Rockwell Park	25,000		25,000						25,000
Police Department	Computer Aided Dispatch/Records Management System (CAD/RMS) Replacement	640,000		500,000	35,000	35,000	35,000	35,000		640,000
Police Department	Radio System upgrade to "Z" release of SmartZone trunking software	218,610		218,610						218,610
BDA	North Main Street and Main Street Streetscape Construction; Riverside Ave Ext, 4	2,200,000			200,000	2,000,000				2,200,000
BDA	HJ Mills Construction	920,000	40,000	80,000	800,000					920,000
Public Works	Mix Street Reconstruction Phase II	40,000		40,000						40,000
Public Works	Bridge Repairs	480,000		380,000	100,000					480,000
Public Works	J.P Casey- subsurface geo investigation	350,000		50,000		300,000				350,000
Public Works	City Wide- Roadway Pavement Analysis	120,000		120,000						120,000
Public Works	Waterbury Road- Reconstruction	3,400,000		1,400,000	2,000,000					3,400,000
Public Works	Witches Rock Road- Reconstruction	1,090,000		1,090,000						1,090,000
Public Works	Willis Street- Reconstruction (Phase II)	850,000		850,000						850,000
Public Works	Roadside Barrier Program	1,600,000	410,000	100,000					1,090,000	1,600,000
Public Works	Fall Mountain Road- Reconstruction	700,000		700,000						700,000

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Public Works	Lincoln Street- Reconstruction	100,000			100,000					100,000
Public Works	Central Street- Reconstruction	120,000			120,000					120,000
Public Works	Main Street Bridge Rehabilitation	110,000				110,000				110,000
Public Works	Mellon Street Bridge Rehabilitation	90,000				90,000				90,000
Public Works	Terryville Avenue/Matthews Street Bridge Rehabilitation	150,000				150,000				150,000
Public Works	Dorset Horn & Great Pyreness Way	360,000				360,000				360,000
Public Works	West End Streetscape Repairs	430,000				430,000				430,000
Public Works	Hill & Battle Street Intersection Improvements	250,000					250,000			250,000
Public Works	Morningside Drive (East & West) Improvements	1,000,000					1,000,000			1,000,000
Public Works	Lake Avenue Bridge Rehabilitation	300,000						300,000		300,000
Public Works	Wolcott Street Reconstruction	850,000						850,000		850,000
Public Works	Matthews Street Reconstruction	1,025,000						1,025,000		1,025,000
Public Works	Eugene Avenue connection to Pleasant Street	100,000							100,000	100,000
Public Works	Woodland & King Street Intersection Improvements	2,415,000							2,415,000	2,415,000
Public Works	Salvatore Avenue connection to Willis Street	80,000							80,000	80,000
Public Works	Frederick Street Bridge/Channel Improvements	1,500,000	100,000	1,400,000						1,500,000
Public Works	Memorial Boulevard Pedestrian Bridge/Parking Lot	489,600	89,600	400,000						489,600
Public Works	Stevens Street Channel Improvements	300,000	40,000		260,000					300,000
Public Works	Watershed Storage Area	700,000	100,000		600,000					700,000
Public Works	Richard Court Berm/Channel Improvements	392,000	42,000		350,000					392,000
Public Works	Farmington Avenue Bridge/Channel Improvements	290,000			40,000		250,000			290,000
Public Works	Ruth & Ben Street (detention pond outlet)	300,000			300,000					300,000
Public Works	Dredge the Hart Street Pond	220,000	10,000		210,000					220,000
Public Works	Warner Street Pond conversion to subsurface	330,000					330,000			330,000
Public Works	Divinity Street Culvert Replacement	350,000					350,000			350,000
Public Works	Warner Street Storm Drainage	100,000					100,000			100,000
Public Works	Strawberry Hill Storm Drainage	175,000						175,000		175,000
Public Works	Prospect Place Storm Drainage	80,000						80,000		80,000
Public Works	Broad Place Storm Drainage	65,000						65,000		65,000
Public Works	Old Wolcott Road Storm Drainage	80,000						80,000		80,000
Public Works	Jewell Street Storm Drainage	440,000						440,000		440,000
Public Works	Knoll & adjacent streets Storm Drainage	305,000							305,000	305,000
Public Works	Park/Tulip Avenues Storm Drainage	1,310,000							1,310,000	1,310,000
Public Works	Sherwood Road Storm Drainage	54,000							54,000	54,000
Public Works	Newell Avenue, et al Storm Drainage	700,000							700,000	700,000
Public Works	Nancy & Lewis Streets Storm Drainage	31,500							31,500	31,500
Public Works	Woodland Street Storm Drainage	45,000							45,000	45,000
Public Works	Douglas Road @ Brook Street Storm Drainage	40,000							40,000	40,000
Public Works	Everett Street Storm Drainage	220,000		120,000	100,000					220,000
Public Works	Farmington Avenue Sidewalks	40,000		40,000						40,000
Public Works	West End Sidewalk Repairs	250,000			250,000					250,000

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Public Works	Residential Sidewalk Replacements	1,000,000	250,000			250,000	250,000		250,000	1,000,000
Public Works	Crown Street Sidewalks	75,000				75,000				75,000
Public Works	King Street (Rt 229) Sidewalks	75,000				75,000				75,000
Public Works	Divinity Street Sidewalks (Phase 1)	220,000				220,000				220,000
Public Works	Matthews Street Sidewalks	160,000					160,000			160,000
Public Works	Broad Street Sidewalks	45,000						45,000		45,000
Public Works	Pine Street (southside) Sidewalks	230,000						230,000		230,000
Public Works	Wolcott Street Sidewalks	160,000						160,000		160,000
Public Works	Hart Street (both sides) Sidewalks	135,000							135,000	135,000
Public Works	Jerome Avenue (Stevens-Mines)	200,000							200,000	200,000
Public Works	Lake Avenue Sidewalks	242,000							242,000	242,000
Public Works	Riverside Avenue Sidewalks	125,000							125,000	125,000
Public Works	Minnesota Land & Illinois Avenue Sidewalks	125,000							125,000	125,000
Public Works	Tuttle Road Sidewalks	90,000							90,000	90,000
Public Works	Middle Street Sidewalks	225,000							225,000	225,000
Public Works	Shrub Road Sidewalks	375,000							375,000	375,000
Public Works-WPC	Broad Street Pump Station Upgrade (manifold and connection of new pumps)	5,220,000	1,020,000	1,000,000	400,000		800,000		2,000,000	5,220,000
Public Works-WPC	Replace Forcemain- East Main Street Pump Station to Broad Street Pump Station	1,900,000							1,900,000	1,900,000
Public Works-WPC	Infiltration & Inflow Rehabilitation- Construction Phase 1	1,500,000		1,500,000						1,500,000
Public Works-WPC	Phosphorus Reduction Upgrades (Denitrification Phase 2)	6,075,000	75,000	750,000	5,250,000					6,075,000
Public Works-WPC	Study & Sewer System Evaluation Phase 2- Broad Street	500,000			500,000					500,000
Public Works-WPC	Infiltration & Inflow Rehabilitation- Construction Phase 2	2,000,000					1,000,000	1,000,000		2,000,000
Public Works-WPC	Screw Pump Replacement (2 of 4 pumps)	600,000				600,000				600,000
Public Works-WPC	WPC Facility Upgrades	900,000							900,000	900,000
Public Works-WPC	Replace 1916 Main Street Sewer to Memorial Boulevard to WPC	2,200,000							2,200,000	2,200,000
Public Works-WPC	Old Wolcott Road Sanitary Sewers	1,800,000							1,800,000	1,800,000
Public Works-WPC	Cedar Lake East Side Sewers	4,700,000							4,700,000	4,700,000
Public Works-WPC	Cedar Lake West Side Sewers	1,400,000							1,400,000	1,400,000
Public Works-WPC	Kilmartin Avenue et al. Sewers	1,100,000							1,100,000	1,100,000
Public Works	Public Works Facility Improvements- Phase 1	13,576,000	176,000		450,000	2,900,000	2,850,000		7,200,000	13,576,000
Public Works	City Hall HVAC Renovations	2,500,000				2,500,000				2,500,000
Public Works	Storage Building at Public Works Yard	120,000						120,000		120,000
Public Works	Public Works Facility Tanks and Fuel System	440,000						440,000		440,000
Public Works	Senior Center Roof Replacement	550,000						550,000		550,000
Public Works	Police Parking Garage Controlled Access	30,000						30,000		30,000
Public Works	Update Plan of Development	100,000			100,000					100,000
Public Works	RR Maintenance, Rt 6 to Clark Avenue	360,000	286,000		74,000					360,000
Public Works	City Wide- Single Stream Recycling	1,300,000		1,300,000						1,300,000
ADA	ADA Upgrades throughout City Buildings	450,000	302,810		50,000		50,000		47,190	450,000
Roberts Property	Roberts Property Development	750,000							750,000	750,000
Water	Water Storage Tank Improvements	3,825,000	821,000		1,000,000	1,000,000	1,004,000			3,825,000

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		\$270,251,210	\$4,642,410	\$13,396,110	\$16,714,000	\$17,775,000	\$14,654,000	\$166,135,000	\$36,934,690	\$270,251,210