

City of Bristol, Connecticut
2006-2007 CAPITAL BUDGET
BOARD OF FINANCE APPROVED 7/25/2006
PLANNING COMMISSION APPROVED 9/27/2006
JOINT BOARD APPROVED 11/14/2006

Project #	Department	Project Name	Project Cost	Prior Appropriations	2006/2007 Request	2006/2007 Bonding	2006/2007 GF Cash	2006/2007 GF Reserve	2006/2007 LOCIP	2006/2007 WPC CNR Fund	Future Costs	Totals
07-01	Public Works	Transfer Station	\$100,000		\$100,000		\$100,000					100,000
07-02	Public Works	PW Garage Rehab- Architectural	2,320,000		120,000	120,000					2,200,000	2,320,000
07-03	Public Works	Everett St and Hoover Ave	80,000		80,000				80,000			80,000
07-04	Public Works	South Street widening- Main to West	2,200,000		80,000	80,000					2,120,000	2,200,000
07-06	Public Works	Rehab. Hill Street	160,000		160,000	160,000						160,000
07-07	Public Works	Rehab North Main Street	340,000		340,000	340,000						340,000
07-08	Public Works	Rehab Mix Street	325,000		325,000	325,000						325,000
07-09	Public Works	Rehab Round Hill Road- Phase 1	200,000		200,000	200,000						200,000
07-10	Public Works	Real. Union, South, Chruch Sts	2,048,000		100,000		100,000				1,948,000	2,048,000
07-11	Public Works	Rehab. Tracey Court	42,000		42,000				42,000			42,000
07-12	Public Works	Rehab. Round Hill Road- Phase 2	740,000		740,000	740,000						740,000
07-14	Public Works	Rehab. Jennings Terrace	166,000		166,000				166,000			166,000
07-15	Public Works	Sidewalks Willowbrook Road	40,000		40,000				40,000			40,000
07-16	Public Works	Chapel St & Maxine Road water stops	75,000		75,000				75,000			75,000
07-17	Public Works	Matthews Street Culvert Replacement	530,000		50,000		50,000				480,000	530,000
07-18	Public Works	Main Street Culvert Replacement	800,000		80,000	80,000					720,000	800,000
07-19	Public Works	North Main Street Culvert Replacement	340,000		340,000	340,000						340,000
07-20	WPC	Rehabilitation of Broad Street Pump Station	600,000		600,000					600,000		600,000
07-21	WPC	Broad Street Sanitary Flow- Contributing Area	2,400,000		400,000					400,000	2,000,000	2,400,000
07-24	Fire	Feasibility/Renovation Study	72,500		72,500			72,500				72,500
07-25	Parks	Remove Pond Sediment from Page Park	100,000		100,000		100,000					100,000
07-26	Parks	Tennis Courts & Basketball Courts Repaint	25,000		25,000				25,000			25,000
07-27	Parks	Hoppers Property	300,000		300,000	300,000						300,000
07-28	Parks	Underground Tank Removal	15,000		15,000		15,000					15,000
07-29	Parks	Roof Replacement at Malone Aquatic Center	439,750	9,750	430,000			430,000				439,750
07-32	Water Dept	Bypass Line Reservoir #7 to #1	1,500,000	1,200,000	300,000	300,000						1,500,000
07-33	Police	City Traffic Control Signals	607,880		100,000		100,000				507,880	607,880
07-35	BOE	Parapet Walls- Memorial Blvd/ Jennings	200,000		200,000	200,000						200,000
07-36	City Clerk	City Clerk Vault Space	300,000		35,000		35,000				265,000	300,000
			\$17,066,130	\$1,209,750	\$5,615,500	\$3,185,000	\$500,000	\$502,500	\$428,000	\$1,000,000	\$10,240,880	\$17,066,130

TOTAL 2006/2007 CAPITAL BUDGET

\$5,615,500