

**CITY OF BRISTOL, CONNECTICUT
2010-2011 REVENUE DETAIL**

5.

SOLID WASTE DISPOSAL FUND 121

1213016 SOLID WASTE DISPOSAL FUND REVENUE

OBJECT	PROJECT	DESCRIPTION	PRIOR YEAR ACTUAL 2008-2009	ORIGINAL BUDGET 2009-2010	REVISED BUDGET 2009-2010	BUDGET REQUEST 2010-2011	BOARD OF FINANCE 2010-2011
LICENSE, PERMITS, FEES							
442017		SOLID WASTE DISPOSAL PERMIT	\$164,920	\$175,000	\$175,000	\$155,000	\$155,000
		TOTAL LICENSE, PERMITS, FEES	\$164,920	\$175,000	\$175,000	\$155,000	\$155,000
CHARGES FOR SERVICES							
450114		HAULER CHARGES	\$1,286,993	\$1,390,827	\$1,390,827	\$1,252,977	\$1,252,975
		TOTAL CHARGES FOR SERVICES	\$1,286,993	\$1,390,827	\$1,390,827	\$1,252,977	\$1,252,975
INVESTMENT EARNINGS							
460000		INTEREST INCOME	\$15,810	\$19,000	\$19,000	\$3,500	\$2,970
		TOTAL INVESTMENT EARNINGS	\$15,810	\$19,000	\$19,000	\$3,500	\$2,970
OTHER/MISCELLANEOUS REVENUE							
480000		CITY OF BRISTOL HOST FEE	\$101,521	\$84,170	\$84,170	\$100,000	\$100,000
		TOTAL OTHER/MISCELLANEOUS	\$101,521	\$84,170	\$84,170	\$100,000	\$100,000
OPERATING TRANSFERS IN							
490001		TRANSFER IN GENERAL FUND	\$1,160,475	\$1,245,360	\$1,245,360	\$1,161,013	\$1,160,000
		TOTAL OPERATING TRANSFERS IN	\$1,160,475	\$1,245,360	\$1,245,360	\$1,161,013	\$1,160,000
		TOTAL SOLID WASTE DISPOSAL FUND	\$2,729,719	\$2,914,357	\$2,914,357	\$2,672,490	\$2,670,945

**CITY OF BRISTOL, CONNECTICUT
2010-2011 EXPENDITURE DETAIL**

SOLID WASTE DISPOSAL FUND 121

1213016 SOLID WASTE DISPOSAL FUND EXPENDITURES

OBJECT	PROJECT	DESCRIPTION	PRIOR YEAR ACTUAL 2008-2009	ORIGINAL BUDGET 2009-2010	REVISED BUDGET 2009-2010	BUDGET REQUEST 2010-2011	BOARD OF FINANCE 2010-2011
CONTRACTUAL SERVICES							
542140		CITY REFUSE	\$1,474,500	\$1,523,530	\$1,523,530	\$1,417,968	\$1,417,968
542150		PRIVATE HAULER REFUSE	1,293,077	1,390,827	1,390,827	1,252,977	1,252,977
		TOTAL CONTRACTUAL SERVICES	\$2,767,577	\$2,914,357	\$2,914,357	\$2,670,945	\$2,670,945
		SOLID WASTE DISPOSAL FUND TOTAL	\$2,767,577	\$2,914,357	\$2,914,357	\$2,670,945	\$2,670,945