

April 25, 2011

## Proposed Rate Increase

### Wastewater Facilities Rate Structure

#### I. User Fees

##### Category (A) Residential

based on winter water consumption billings of February 1, March 1, April 1  
minimum quarterly consumption basis 1,200 c.f. (8,976 gallons)

standard quarterly consumption basis for unmetered services (well supply) 2,100 c.f.  
(15,708 gallons)

##### Category (B) Commercial/ Industrial (4 or more dwelling units)

based on actual metered water consumption (subject to individual adjustment for  
supplemental supply wells or discharge through valid NPDES Permit)

Rate for Categories A and B:

\$1.883 per 100 cubic foot of water used (748 gallons)

##### Category (C) Commercial/ Industrial Excess Treatment Surcharge

Allowable effluent limits in milligrams/liter

Suspended Solids	218
BOD	167
Ammonia	18

Rate for Category C: surcharge applied to discharges in excess of the above allowable  
effluent limits.

Suspended Solids	\$ .40 per lb.
BOD	\$ .48 per lb.
Ammonia	\$ .42 per lb.

Category (D) Septage Disposal

Septage generated within the City of Bristol and the Towns of Burlington, Plymouth/Terryville, Wolcott and Southington discharged by a licensed contractor shall be charged at the rate of \$0.067 per gallon.

**II. Permit & License Fees**

A.) Connection Charges (Capacity utilization)

- (a) Residential \$1,060.00 per dwelling unit;
- (b) Commercial/ Industrial \$148.00 per fixture unit for the first 250 fixtures  
\$58.00 per fixture thereafter  
\$1,060.00 minimum charge

B.) Septage Dumping License

- (a) Company based in Bristol \$ 75.00 per vehicle per year
- (b) Company based outside Bristol \$250.00 per vehicle per year
- (c) Recreational Vehicles & Trailers \$ 10.00 per year

**III. Service Fee**

Service fee shall be assessed against all users of any category in accordance with the following table:

Size of Water Meter	Service Fee per quarter (\$)
5/8	14.39
3/4	24.43
1	33.07
1 1/2	38.82
2	46.00
3	61.82
4	87.68
6	110.69

Users who do not have a public water service will be assessed a Service Fee of \$14.39 per quarter year.