

April 16, 2010

Proposed Rate Increase

Wastewater Facilities Rate Structure

I. User Fees

Category (A) Residential

based on winter water consumption billings of February 1, March 1, April 1
minimum quarterly consumption basis 1,200 c.f. (8,976 gallons)

standard quarterly consumption basis for unmetered services (well supply) 2,100 c.f.
(15,708 gallons)

Category (B) Commercial/ Industrial (4 or more dwelling units)

based on actual metered water consumption (subject to individual adjustment for
supplemental supply wells or discharge through valid NPDES Permit)

Rate for Categories A and B:

\$1.7766 per 100 cubic foot of water used (748 gallons)

Category (C) Commercial/ Industrial Excess Treatment Surcharge

Allowable effluent limits in milligrams/liter

Suspended Solids	218
BOD	167
Ammonia	18

Rate for Category C: surcharge applied to discharges in excess of the above allowable
effluent limits.

Suspended Solids	\$.40 per lb.
BOD	\$.48 per lb.
Ammonia	\$.42 per lb.

Category (D) Septage Disposal

Septage generated within the City of Bristol and the Town of Burlington discharged by a licensed contractor shall be charged at the rate of \$0.067 per gallon.

II. Permit & License Fees

A.) Connection Charges (Capacity utilization)

- (a) Residential \$1,000.00 per dwelling unit;
- (b) Commercial/ Industrial \$140.00 per fixture unit for the first 250 fixtures
\$55.00 per fixture thereafter
\$1,000.00 minimum charge

B.) Septage Dumping License

- (a) Company based in Bristol \$ 75.00 per vehicle per year
- (b) Company based outside Bristol \$250.00 per vehicle per year
- (c) Recreational Vehicles & Trailers \$ 10.00 per year

III. Service Fee

Service fee shall be assessed against all users of any category in accordance with the following table:

Size of Water Meter	Service Fee per quarter (\$)
5/8	13.58
3/4	23.05
1	31.20
1 1/2	36.62
2	43.40
3	58.32
4	82.72
6	104.42

Users who do not have a public water service will be assessed a Service Fee of \$13.58 per quarter year.