



City of Bristol  
Office of Town and City Clerk  
111 North Main Street  
Bristol, Connecticut 06010

Joint Board Members  
City Hall  
Bristol, Connecticut

### **JOINT BOARD MEETING**

There will be a Meeting of the Joint Board of the City Council and Board of Finance on *Monday, May 17, 2010 at 5:30 p.m.* in the City Council Chambers at City Hall, 111 North Main Street, Bristol, Connecticut.

### **AGENDA**

1. To adopt the budget estimate for the Internal Service Fund for fiscal year 2010-2011 totaling \$31,776,635; \$2,590,000 for New Self-Insured Workers' Compensation Fund; \$510,000 for Old Self-Insured Workers' Compensation Fund and \$28,676,635 for the Health Benefits Fund, or as amended and to take any action as necessary.
2. To adopt the budget estimate for the Bristol Water Department Enterprise Fund for fiscal year 2010-2011 totaling \$7,371,386, or as amended and to take any action as necessary.
3. To adopt the budget estimate for the Solid Waste Disposal Fund for fiscal year 2010-2011 totaling \$2,670,945, or as amended and to take any action as necessary.
4. To adopt the budget estimate for the Sewer Operating and Assessment Fund for fiscal year 2010-2011 totaling \$4,873,000, or as amended and to take any action as necessary.
5. To adopt the budget estimate for the Community Development Block Grant for fiscal year 2010-2011 totaling \$682,478; to appropriate \$76,660 in Reprogrammed Funds and \$380,000 to the Bristol Development Authority transferred from the General Fund, or as amended and to take any action as necessary.

6. To adopt the budget estimate for the Pine Lake Challenge Course Fund for fiscal year 2010-2011 totaling \$171,750, or as amended and to take any action as necessary.
7. To adopt the budget estimate for the School Lunch Program for fiscal year 2010-2011 totaling \$3,360,190, or as amended and to take any action as necessary.
8. To adopt the 2010-2011 Capital Budget in the amount of \$8,603,610 or as amended and the approved funding sources as per an attached listing and to take any action as necessary.
9. To adopt or amend the General Fund budget estimate for fiscal year 2010-2011, as presented by the Board of Finance Chairman Richard Miecznikowski, and to adopt the budget for the fiscal year ending June 30, 2011, totaling \$171,233,260, or as amended and to take any action as necessary.
10. To set the tax rate at 27.34 mills, as recommended by the Board of Finance, or to amend and to take any action as necessary.
11. Authorization for Mayor or Acting Mayor and the Chairman of the Board of Finance to sign the necessary rate books and to take any action as necessary.
12. To adopt a single installment tax payment for property tax due in an amount of \$100 or less payable July 1, 2010 and two installments based on a property tax due in an amount greater than \$100 payable on July 1, 2010 and January 1, 2011 and to take any action as necessary.
13. To adopt a single installment tax payment for motor vehicles in the 2010-2011 fiscal year to be payable July 1, 2010 and to take any action as necessary.
14. Adjournment.

**Per Order of Mayor Arthur J. Ward, Chairman  
DATED this 10<sup>th</sup> day of May, 2010.**