

City of Bristol, Bristol Development Authority (BDA)
Community Development Block Grant Program (CDBG)
CDBG Annual Action Plan 2017-2018

For the program year beginning July 1, 2017, the City of Bristol was allocated \$546,586 from the federal Department of Housing and Urban Development (HUD). There is \$16,111 to re-program from 2015-2016, and \$17,000 in Program Income. The total amount available for 2017-2018 funding total is \$579,697.

Project/Category

**Use of Funds
Actual**

Housing Rehabilitation	
Residential Rehabilitation	\$250,000
Support Staff (for Rehab program & projects)	\$104,760
Sub-Total	\$354,760
Public Service (up to 15% of actual new funding and program income \$563,586; maximum \$84,537)	
St. Vincent De Paul: Emergency Shelter	\$21,360
Boys and Girls Club: Cambridge Park Outreach	\$26,581
Human Resources Agency: Case Management	\$17,325
Bristol Housing Authority : 1 st Time Homebuyer	\$4,747
For Goodness Sake: Operating expenses	\$2,278
Prudence Crandall: Operating expenses	\$8,449
Zion Lutheran "Meals for the Needy": Senior Supplemental Food Coordinator	\$3,797
Sub-Total	\$84,537
Target Area, West End	
Sidewalk Replacement project	\$2,490
McCabe-Waters Little League: Drainage project	\$4,600
Sub-Total	\$7,090
Public Facilities	
Salvation Army: Accessibility Construction	\$30,800
Planning & Administration (up to 20% of actual new funding and program income \$563,586; maximum \$112,717)	
Fair Housing activities	\$3,000
Sub-Total	\$102,510
GRAND TOTAL	\$579,697