

**CITY OF BRISTOL
2020-2030 10 YEAR CAPITAL IMPROVEMENT REQUESTS**

Department	Project Name	Amount Requested	Total Prior Appropriations	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	Future Costs	Totals
BOE	West Bristol Entrance Repairs	250,000		250,000											250,000
BOE	All Schools Technology - 75" interactive smartboards replacement	3,135,000		1,254,000	627,000		1,254,000								3,135,000
BOE	Chippens Hill Middle School- Underground Storage Tank - Diesel Replacement	137,500			137,500										137,500
BOE	Chippens Hill Middle School- Underground Storage Tank	176,355			176,355										176,355
BOE	Edgewood Roof Replacement	1,195,000			1,195,000										1,195,000
BOE	Stafford School- Renovate as New	28,770,920					28,770,920								28,770,920
BOE	Southside School- Renovate as New	36,793,345						36,793,345							36,793,345
BOE	BCHS & BEHS - Roof and Mechanicals	11,010,640							11,010,640						11,010,640
BOE	Hubbell School - Renovate as New	20,140,650								20,140,650					20,140,650
BOE	Edgewood- Renovate as New	25,909,470									25,909,470				25,909,470
BOE	Northeast Middle School - Renovate as New Middle School	34,371,995				34,371,995									34,371,995
IT	Video Surveillance	500,000			100,000	100,000	100,000	100,000	100,000						500,000
IT	City Wide Fiber Network	65,000,000	100,000		13,000,000	13,000,000	13,000,000	13,000,000	12,900,000						65,000,000
IT	Wireless Network and Camera Surveillance	150,000		150,000											150,000
Fire	Fire Station 3 Reconstruction/Relocation	400,000	400,000											TBD	400,000
Fire	Apparatus Replacement - Replace Engine 3	700,000			700,000										700,000
Fire	Apparatus Replacement - Replace Engine 8	770,000					770,000								770,000
Fire	Apparatus Replacement - Replace Tower 1	1,850,000								1,850,000					1,850,000
Fire	Apparatus Replacement - Replacement Engine 7	1,000,000											1,000,000		1,000,000
Parks	Dennis Malone Aquatics Center Enhancements	160,000		160,000											160,000
Parks	Rockwell & Pine Lake Prefabricated Park Bathrooms	200,000		200,000											200,000
Parks	Page Park Pavilion Interior Renovation	210,000		210,000											210,000
Parks	Muzzy Field Laser Level and Field Restoration & Fence	475,000		475,000											475,000
Parks	Muzzy Field LED Lightning	475,000		475,000											475,000
Parks	Seymour Park - Tennis/Baseball Repairs/Pickelball Conversion	150,000			150,000										150,000
Parks	Page Park Improvements	4,000,000			2,000,000	2,000,000									4,000,000
Parks	Kern Park - Site Planning and Improvements	100,000				100,000									100,000
Parks	Rockwell Park - Parafitness Course Repairs & Upgrades	100,000				100,000									100,000
Parks	DMAC Improvements - Interior, Energy, Filtration/Pool System Upgrades	600,000				600,000									600,000
Parks	Federal Hill - Playground Updates & Relocation	150,000					150,000								150,000
Parks	Rockwell Park - Pool Resurfacing and Renovation	300,000					300,000								300,000
Parks	Memorial Boulevard Tennis Courts Removal/Replace	400,000					400,000								400,000
Parks	Rockwell Park Historic Bathhouse Renovations	700,000					700,000								700,000
Parks	Birge Pond Hoppers Trail Improvements	200,000						200,000							200,000
Parks	Roberts Property Active Recreation	6,000,000						3,000,000	3,000,000						6,000,000
Parks	E.G. Stocks Playground and Splash Park Upgrade	250,000							250,000						250,000
Parks	Seymour Park - Playground Upgrades	100,000								100,000					100,000
Parks	Brackett Park - Lighting/Site Enhancements	150,000								150,000					150,000
Parks	Pine Lake - Indoor Programming Facility	1,500,000								1,500,000					1,500,000
Parks	Peck Park - Playground Upgrades	100,000									100,000				100,000
Parks	Pine Lake - ADA Canoe/Kayak Boat Ramp	200,000									200,000				200,000
Parks	Page Park - Pool Upper Facility Upgrades Phase 2	500,000									500,000				500,000
Parks	Wilson's Field - Playground Upgrades	100,000										100,000			100,000

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Parks	Rockwell Park Playground Replacement	200,000										200,000			200,000
Parks	Showmobile Replacement/Upgrades	300,000										300,000			300,000
Parks	Brackett Park - Playground Upgrades	100,000											100,000		100,000
Parks	City Wide Parks	150,000											150,000		150,000
WPC	Repair/Rehabilitate Thickened Sludge Storage Tank	650,000	550,000	100,000											650,000
WPC	Relief Sewer (Frederick St to Farmington Avenue)	8,600,000	300,000		300,000	8,000,000									8,600,000
WPC	Broad Street Odor Control	397,500	60,000		337,500										397,500
WPC	Relief Sewer (Artisan to Farmington Avenue)	8,400,000			400,000		8,000,000								8,400,000
WPC	Denitrification Upgrade Phase 2	15,000,000												15,000,000	15,000,000
WPC	Repair/Rehabilitate Sewage Collection System	1,000,000	300,000			400,000		300,000							1,000,000
WPC	Replace Main Sanitary Sewer from Memorial Boulevard to WPC	9,900,000				400,000			9,500,000						9,900,000
WPC	Repair /Rehabilitate Secondary Clarifier Tanks	1,250,000				1,250,000									1,250,000
WPC	Repair/Rehabilitation Aeration Tanks	425,000					425,000								425,000
WPC	Headworks Bar Screen Replacements	1,250,000						500,000		750,000					1,250,000
WPC	Water Pollution Control Facility Upgrades	2,000,000									2,000,000				2,000,000
WPC	Clarifier Tank covers- Odor Control	1,500,000												1,500,000	1,500,000
WPC	Cedar Lake East Side Sewers	4,700,000												4,700,000	4,700,000
WPC	Cedar Lake West Side Sewers	1,400,000												1,400,000	1,400,000
WPC	Kilmartin Avenue et al. Sewers	1,100,000												1,100,000	1,100,000
WPC	Old Wolcott Road Sanitary Sewers	1,800,000												1,800,000	1,800,000
Public Works	Landfill Erosion Repairs	1,645,000		45,000	800,000									800,000	1,645,000
Public Works	Salt Roof Replacement/Repairs	150,000		150,000											150,000
Public Works	Route 72 Corridor Improvements	2,985,000		55,000	130,000	2,800,000									2,985,000
Public Works	North Main Street - Streetscapes	1,170,000		70,000	530,000									570,000	1,170,000
Public Works	Shrub Road - Sidewalks	690,000		690,000											690,000
Public Works	Firehouse 2 Roof Replacement	110,000		110,000											110,000
Public Works	Margerie Street Reconstruction	130,000		130,000											130,000
Public Works	Atkins Avenue Reconstruction	140,000		140,000											140,000
Public Works	Lawndale Avenue Reconstruction	148,000		148,000											148,000
Public Works	Rewrite City Zoning Regulations	135,000		135,000											135,000
Public Works	City Hall Renovations	32,750,000	350,000	1,300,000	31,100,000										32,750,000
Public Works	Update Plan of Development	100,000			100,000										100,000
Public Works	Roadway Reconstruction- Various Streets	5,750,000			600,000	600,000	600,000	600,000	600,000	800,000	600,000	650,000	700,000		5,750,000
Public Works	Lake Avenue Bridge Replacement	840,000	140,000		700,000										840,000
Public Works	Reconstruction of Wolcott Street	1,330,000	130,000		1,200,000										1,330,000
Public Works	Mem Blvd Bridge Rehabilitation	2,600,000	300,000		2,300,000										2,600,000
Public Works	East Street Bridge Replacement	3,400,000	400,000		3,000,000										3,400,000
Public Works	Police Complex/ City Hall UST removal	120,000				120,000									120,000
Public Works	Jerome Avenue (Stevens-Mines)	200,000				200,000									200,000
Public Works	Roadway Storm drainage Improvements (various locations)	2,900,000				250,000	250,000	300,000	300,000	400,000	400,000	500,000	500,000		2,900,000
Public Works	Willis Street/East Road Intersection Realignment	712,000	12,000			700,000									712,000
Public Works	Down Street Bridge Rehabilitation	2,220,000	320,000			1,900,000									2,220,000
Public Works	Police Complex Renovation / Upgrade	2,300,000				2,300,000									2,300,000
Public Works	Mellen Street Bridge Replacement	3,580,000	380,000			3,200,000									3,580,000
Public Works	Jerome Ave Bridge Replacement	4,080,000	380,000			3,700,000									4,080,000
Public Works	Main Street RR Bridge Rehabilitation	110,000					110,000								110,000
Public Works	Terryville Avenue/Matthews Street Bridge Rehabilitation	150,000					150,000								150,000

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Public Works	Matthews Street Sidewalks	160,000					160,000								160,000
Public Works	Residential Sidewalk Replacement Program	800,000					200,000			300,000		300,000			800,000
Public Works	Pinehurst Road Storm Drainage	380,000					380,000								380,000
Public Works	Storage Building at Public Works Yard	470,000					470,000								470,000
Public Works	Roadway sidewalks (various locations)	1,500,000					500,000		500,000			500,000			1,500,000
Public Works	Downtown Streetscape Improvements (N.Main-Centre Square)	800,000					800,000								800,000
Public Works	Public Works Yard Renovations	2,200,000					2,200,000								2,200,000
Public Works	Pine Street (Southside) Sidewalks	230,000						230,000							230,000
Public Works	Trunk Line Robertson, Georgetown, Buckley	450,000						450,000							450,000
Public Works	Lake Avenue Sidewalks	242,000						242,000							242,000
Public Works	Bridge Rehabilitation/ replacement	10,800,000						3,400,000			3,400,000		4,000,000		10,800,000
Public Works	Trunk Line Stafford, Jewel, Charles, Milton	300,000							300,000						300,000
Public Works	Relief Line Middle, Deering Lane to Pine Lake	650,000							650,000						650,000
															0
		\$398,930,375	\$4,122,000	\$6,247,000	\$59,583,355	\$76,091,995	\$59,689,920	\$59,115,345	\$39,110,640	\$25,990,650	\$33,109,470	\$2,550,000	\$6,450,000	\$26,870,000	\$398,930,375