

City of Bristol, Bristol Development Authority (BDA)
Community Development Block Grant Program (CDBG)

CDBG Annual Action Plan 2019-2020

For the program year beginning July 1, 2019, the City of Bristol has been allocated \$648,928 from the federal Department of Housing and Urban Development (HUD). There is \$17,260 to re-program from 2018-2019, and \$17,000 in Program Income. The total amount available for 2019-2020 funding is **\$683,188**.

Project/Category	Amount of Grant
Housing Rehabilitation	
Residential Rehabilitation	\$224,874
Support Staff (for Rehab program & projects)	\$97,895
Sub-Total	\$322,769
Public Service (up to 15% of new funding \$648,928; maximum \$97,339)	
St. Vincent De Paul - Emergency Shelter	\$24,000
Boys and Girls Club - Cambridge Park Outreach	\$25,000
United Way of West Central CT – Walsh Summer Work Experience	\$5,000
YWCA – Sexual Assault Crisis Services	\$8,000
Prudence Crandall – Emergency Shelter	\$8,000
Shepard Meadows - Scholarships	\$4,000
Human Resources Agency - Case Management	\$20,000
For Goodness Sake – Welcome Baskets	\$3,339
Sub-Total	\$97,339
Target Area, West End	
Sidewalk Replacement project	Sub-Total \$90,000
Public Facilities	
Bristol Historical Society – Lift Installation	\$10,000
Neighborhood Housing Services of New Britain – Bristol Affordable Home Ownership Initiative - Sewer and water connections from street to houses	\$28,000
Turning Point Christian Center: HVAC	\$30,000
Sub-Total	\$68,000
Planning & Administration (up to 20% of new funding \$648,928; maximum \$112,317)	\$102,080
Fair Housing activities	\$3,000
Sub-Total	\$105,080
GRAND TOTAL	\$683,188