

JOINT MEETING – TUESDAY, AUGUST 13, 2019
6:45 p.m. – CITY HALL COUNCIL CHAMBERS

AGENDA

1. Approval of minutes of the regular Joint meeting on July 9, 2019.
2. Consent Calendar.
 - a. To make an additional appropriation of \$26,610 within the Special Grants and Donations Fund funded by Code Enforcement revenue. [2a](#)
 - b. To make transfers totaling \$262,110 within the Police Department’s operating budget as of June 30, 2019. [2b](#)
 - c. To make an additional appropriation of \$112,565 within the Parks operating budget as of June 30, 2019 funded by Parks trust revenue. [2c](#)
 - d. To make transfers totaling \$195,248 within the General Fund to Operating Transfers Out – Special Revenue as of June 30, 2019. [2d](#)
 - e. To make an additional appropriation of \$195,248 within the Equipment Building Sinking Fund for lead abatement as of June 30, 2019. [2e](#)
 - f. To make an additional appropriation of \$49,635 within the Sewer Operating and Assessment Fund as of June 30, 2019. [2f](#)
 - g. To make an additional appropriation of \$49,635 within the WPC Capital Non-Recurring Fund as of June 30, 2019. [2g](#)
 - h. To make an additional appropriation of \$3,000 within the Special Grants and Donations Fund funded by grant revenue. [2h](#)
 - i. To make an additional appropriation of \$2,912,551 within the School Readiness operating budget funded by grant revenue. [2i](#)
 - j. To transfer \$13,000 within the Insurance operating budget. [2j](#)
3. To transfer \$10,000 within the Equipment Building Sinking Fund for the purchase of a backhoe from the Water Department. [3](#)
4. To discuss and/or approve a Mission Statement for the City of Bristol.
5. Monthly revenue and expense report presentation by Comptroller. [5](#)
6. Adjournment.

Therese Pac
Town and City Clerk