AGENDA

1. Approval of minutes of the regular Joint meeting on July 14, 2020.

2. Consent Calendar.
   a. To transfer $20,000 within the Corporation Counsel’s operating budget for a salary increase. 2a
   b. To make an additional appropriation of $10,674 within the Special Grants and Donations Fund as of June 30, 2020 for Code Enforcement. 2b
   c. To make an additional appropriation of $4,000 within the Special Grants and Donations Fund as of June 30, 2020 funded by donations for Emergency Management. 2c
   d. To make an additional appropriation of $9,664 within the Storm Water Trust operating budget as of June 30, 2020 for overtime and repairs. 2d
   e. To make an additional appropriation of $1,700 within the Special Grants and Donations Fund as of June 30, 2020 funded by Farmer’s Market fees. 2e
   f. To make an additional appropriation of $7,107 within the Equipment Building Sinking Fund as of June 30, 2020. 2f
   g. To make an additional appropriation of $378,087 within the School Readiness operating budget funded by the School Readiness grant. 2g
   h. To make an additional appropriation of $525 within the Special Grants and Donations Fund by donations for the Arts and Culture Commission. 2h
   i. To make an additional appropriation of $1,640 within the Parks operating budget as of June 30, 2020 funded by Goodsell Trust Income. 2i
   j. To make an additional appropriation of $117,068 within the Parks operating budget as of June 30, 2020 funded by Park Trust revenue. 2j
   k. To make an additional appropriation of $5,000 within the Special Grants and Donations Fund as of June 30, 2020 funded by donations. 2k
   l. To make an additional appropriation of $90,000 within the Capital Projects Fund funded by contributions. 2l
   m. To make an additional appropriation of $6,000 within the Special Grants and Donations Fund funded by the Kids in the Middle grant. 2m

3. To make an additional appropriation of $60,000 within the LoCIP Fund for hazardous tree removal at West Cemetery. 3

4. To transfer $70,000 from the Capital Projects Contingency account for the replacement of the synthetic turf fields. 4

5. To transfer $100,000 within the Capital Non-Recurring Fund for professional services for the Sessions Building Project. 5

6. Monthly revenue and expense report presentation by Comptroller. 6

7. Adjournment.

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Town and City Clerk

https://bristolct.my.webex.com/bristolct.my/j.php?
MTID=m5e8d50676f2c2a313e1054f78cbe2705
Meeting Code: 132 621 2109
Password: 123456

Join by video system
Dial 1326212109@bristolct.my.webex.com
You can also dial 173.243.2.68 and enter your meeting number.

Join by phone +1-408-418-9388 United States Toll
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