

April 23, 2020

Ladies and Gentlemen:

A regular Board of Finance Meeting held on Tuesday, April 28, 2020 immediately following the regular Board of Finance scheduled for 5:30 p.m. in City Hall Council Chambers, 111 North Main Street, Bristol, Connecticut.

Agenda

1. Call to order.
2. Public Participation
3. Discussion regarding the 2020-2021 General Fund budget.
4. Discussion of the Senior Tax Relief Program and take any action as necessary.
5. To adopt a single installment tax payment for motor vehicles in the 2020-2021 fiscal year payable July 1, 2020.
6. To adopt a single installment tax payment for property tax due in an amount of \$100 or less payable July 1, 2020 and two installments based on a property tax due in an amount greater than \$100 payable on July 1, 2020 and January 1, 2021.
7. To adopt the budget estimate for the Bristol Water Department Enterprise Fund for fiscal year 2020-2021. [7.](#)
8. To adopt the budget estimate for the Solid Waste Disposal Fund for fiscal year 2020-2021. [8.](#)
9. To adopt the budget estimate for the Sewer Operating and Assessment Fund for fiscal year 2020-2021. [9.](#)
10. To adopt the budget estimate for the Transfer Station Fund for fiscal year 2020-2021. [10.](#)
11. To adopt the budget estimate for the Community Development Block Grant, appropriate the City's share and the Reprogrammed Funds of the Community Development Operating Budget for fiscal 2020-2021. [11.](#)
12. To adopt the budget estimate for the Pine Lake Challenge Course Fund for fiscal year 2020-2021. [12.](#)
13. To adopt the budget estimate for the Internal Service Fund which includes the Self Insured Workers' Compensation Fund and the Health Benefits Fund for fiscal year 2020-2021. [13.](#)
14. To adopt the budget estimate for the School Lunch Program for fiscal year 2020-2021. [14.](#)

15. To adopt the 2020-2021 Capital Budget. [15.](#)

16. To adopt the General Fund Estimated Operating Budget for fiscal year 2020-2021. [16.](#)

17. Adjournment.

PER ORDER OF THE CHAIRPERSON

John Smith

INFORMATION TO ACCESS THIS MEETING

[https://bristolct.my.webex.com/bristolct.my/j.php?
MTID=m5d176d30eef4a40154d14022b8afabac](https://bristolct.my.webex.com/bristolct.my/j.php?MTID=m5d176d30eef4a40154d14022b8afabac)

To join by phone:

Call 1-408-418-9388

Meeting Number: 799 236 882

Meeting Password: 123456