

Ladies and Gentlemen:

There will be a **Special Board of Finance Meeting** held on Tuesday, April 23, 2019 immediately following the Regular Board of Finance scheduled for 5:30 p.m. in City Hall Council Chambers, 111 North Main Street, Bristol, Connecticut.

Agenda

1. Call to order.
2. To adopt a single installment tax payment for motor vehicles in the 2019-2020 fiscal year payable July 1, 2019 and to take any action necessary.
3. To adopt a single installment tax payment for property tax due in an amount of \$100 or less payable July 1, 2019 and two installments based on a property tax due in an amount greater than \$100 payable on July 1, 2019 and January 1, 2020 and to take any action necessary.
4. To adopt the budget estimate for the Bristol Water Department Enterprise Fund for fiscal year 2019-2020 and to take any action necessary. [Item 4.](#)
5. To adopt the budget estimate for the Solid Waste Disposal Fund for fiscal year 2019-2020 and to take any action necessary. [Item 5.](#)
6. To adopt the budget estimate for the Sewer Operating and Assessment Fund for fiscal year 2019-2020 and to take any action necessary. [Item 6.](#)
7. To adopt the budget estimate for the Transfer Station Fund for fiscal year 2019-2020 and to take any action necessary. [Item 7.](#)
8. To adopt the budget estimate for the Community Development Block Grant, appropriate the City's share and the Reprogrammed Funds of the Community Development Operating Budget for fiscal 2019-2020 and to take any action necessary. [Item 8.](#)
9. To adopt the budget estimate for the Pine Lake Challenge Course Fund for fiscal year 2019-2020 and to take any action necessary. [Item 9.](#)
10. To adopt the budget estimate for the Internal Service Fund which includes the Self Insured Workers' Compensation Fund and the Health Benefits Fund for fiscal year 2019-2020 and to take any action necessary. [Item 10.](#)
11. To adopt the budget estimate for the School Lunch Program for fiscal year 2019-2020 and to take any action necessary. [Item 11.](#)
12. To adopt the 2019-2020 Capital Budget and to take any action necessary. [Item 12.](#)
13. To adopt the General Fund Estimated Operating Budget for fiscal year 2019-2020 and to take any action necessary. [Item 13.](#)
[Item 13 Revised. General Fund Detail](#)
14. Adjournment.

PER ORDER OF THE CHAIRPERSON
John Smith